

TABLE 3

Total RWHAP Part B and ADAP Budget, FY2017 and FY2018

State/Territory	Part B FY2017 Total Budget	Part B FY2018 Total Budget	% Change	ADAP FY2017 Total Budget	ADAP FY2018 Total Budget	% Change
Alabama	\$34,856,967	\$44,591,407	28%	\$24,456,111	\$33,482,585	37%
Alaska	\$1,482,387	\$1,781,690	20%	\$761,434	\$594,859	-22%
American Samoa	\$23,877	\$32,908	38%	\$143	\$815	470%
Arizona	\$26,067,093	\$30,987,103	19%	\$21,987,191	\$14,873,459	-32%
Arkansas	\$15,073,949	\$17,165,912	14%	\$12,758,406	\$6,052,010	-53%
California	\$269,279,831	\$253,737,043	-6%	\$201,133,004	\$213,810,204	6%
Colorado	\$30,597,639	\$31,117,122	2%	\$21,695,458	\$18,583,455	-14%
Connecticut	\$28,887,065	\$35,962,007	24%	\$21,848,895	\$29,062,043	33%
Delaware	\$9,862,533	\$10,692,646	8%	\$7,307,416	\$7,665,049	5%
District of Columbia	\$27,930,487	\$18,950,006	-32%	\$17,833,982	\$15,019,359	-16%
Federated States of Micronesia	\$50,000	\$50,815	2%	\$0	\$815	100%
Florida	\$220,093,958	\$246,068,570	12%	\$151,133,740	\$150,515,812	-0.4%
Georgia	\$81,372,052	\$85,019,897	4%	\$60,814,896	\$64,484,912	6%
Guam	\$260,943	\$265,180	2%	\$60,943	\$65,180	7%
Hawaii	\$6,150,484	\$5,913,247	-4%	\$4,521,529	\$2,155,830	-52%
Idaho	\$8,225,242	\$10,062,447	22%	\$6,002,307	\$8,141,593	36%
Illinois	\$60,684,032	\$64,551,546	6%	\$48,116,423	\$50,555,012	5%
Indiana	\$77,941,841	\$54,151,392	-31%	\$27,591,439	\$26,364,704	-4%
Iowa	\$22,685,054	\$21,019,207	-7%	\$2,917,636	\$5,349,808	83%
Kansas	\$4,473,061	\$4,123,165	-8%	\$2,903,673	\$2,903,033	-0.02%
Kentucky	\$39,780,597	\$11,900,646	-70%	\$23,275,597	\$5,378,982	-77%
Louisiana	\$66,701,269	\$66,934,145	0.3%	\$42,638,819	\$47,921,588	12%
Maine	\$5,871,849	\$4,903,752	-16%	\$3,297,596	\$3,827,610	16%
Marshall Islands	\$48,436	\$27,021	-44%	\$813	\$815	0.2%
Maryland	\$88,506,476	\$102,959,594	16%	\$58,153,556	\$60,858,411	5%
Massachusetts	\$49,090,641	\$38,963,129	-21%	\$18,781,182	\$25,074,896	34%
Michigan	\$45,578,331	\$46,490,914	2%	\$23,240,135	\$24,079,445	4%
Minnesota	\$22,605,277	\$29,693,746	31%	\$12,832,733	\$11,521,173	-10%
Mississippi	\$24,215,098	\$18,508,035	-24%	\$13,867,976	\$8,519,160	-39%
Missouri	\$58,740,775	\$50,850,384	-13%	\$53,296,752	\$40,370,440	-24%
Montana	\$3,149,977	\$2,783,621	-12%	\$2,055,350	\$2,064,636	0.5%
Nebraska	\$14,440,820	\$17,620,988	22%	\$8,188,283	\$14,751,760	80%
Nevada	\$47,450,749	\$39,338,884	-17%	\$27,563,474	\$32,294,547	17%
New Hampshire	\$5,463,709	\$5,582,173	2%	\$2,963,709	\$4,082,173	38%
New Jersey	\$90,174,281	\$110,066,641	22%	\$77,213,006	\$86,505,884	12%
New Mexico	\$5,821,667	\$6,268,240	8%	\$2,397,084	\$2,728,967	14%
New York	\$376,387,202	\$479,495,759	27%	\$375,887,951	\$447,649,130	19%
North Carolina	\$80,930,967	\$72,512,936	-10%	\$63,533,427	\$57,517,872	-9%
North Dakota	\$2,463,706	\$2,681,699	9%	\$1,410,439	\$1,740,351	23%
Northern Mariana Islands	\$94,201	\$64,552	-31%	\$1,625	\$4,074	151%
Ohio	\$37,352,200	\$56,042,882	50%	\$31,796,650	\$30,920,178	-3%
Oklahoma	\$26,775,615	\$23,115,410	-14%	\$24,004,823	\$20,136,723	-16%
Oregon	\$13,477,972	\$8,536,947	-37%	\$11,749,476	\$7,391,761	-37%
Pennsylvania	\$102,697,473	\$104,038,654	1%	\$86,517,299	\$77,506,654	-10%
Puerto Rico	\$56,988,304	\$59,910,961	5%	\$51,205,515	\$53,038,167	4%
Republic of Palau	\$53,250	\$24,596	-54%	\$3,250	\$4,147	28%
Rhode Island	\$5,869,017	\$13,334,841	127%	\$1,911,979	\$10,530,603	451%
South Carolina	\$57,917,967	\$82,622,233	43%	\$33,040,409	\$58,035,479	76%
South Dakota	\$3,791,172	\$3,439,965	-9%	\$2,415,224	\$2,208,288	-9%
Tennessee	\$65,350,765	\$68,430,785	5%	\$60,350,765	\$63,176,889	5%
Texas	\$158,122,298	\$140,558,914	-11%	\$116,905,105	\$99,327,787	-15%
Utah	\$13,862,591	\$13,513,735	-3%	\$9,277,188	\$8,385,172	-10%
Vermont	\$2,507,098	\$2,179,375	-13%	\$907,098	\$1,157,375	28%
Virgin Islands (U.S.)	\$2,329,563	\$2,036,540	-13%	\$1,070,103	\$1,138,196	6%
Virginia	\$81,796,927	\$85,285,801	4%	\$57,364,253	\$52,800,805	-8%
Washington	\$36,700,000	\$50,873,350	39%	\$24,000,000	\$30,165,431	26%
West Virginia	\$6,281,223	\$7,705,874	23%	\$5,243,938	\$4,822,361	-8%
Wisconsin	\$28,427,955	\$32,134,159	13%	\$21,680,159	\$21,672,626	-0.03%
Wyoming	\$1,485,500	\$1,473,387	-1%	\$950,759	\$903,387	-5%
Total	\$2,655,301,413	\$2,799,148,578	5%	\$1,984,838,126	\$2,069,894,480	4%
Comparison Total ¹	\$2,654,770,706	\$2,798,683,506	5%	\$1,984,771,352	\$2,069,818,634	4%

¹Comparison Totals are based on only those states that reported data for both time periods.

Note: 53 Part B programs reported data. American Samoa, Federated States of Micronesia, Guam, Marshall Islands, Northern Mariana Islands, and Republic of Palau did not respond. The total FY2018 budget includes federal, state, and drug rebates. Cost recovery funds, with the exception of drug rebates, are not included in the total budget.