

TABLE 4

# Major FY2018 RWHAP Part B Budget Categories Compared with FY2017

State/Territory	2017 Part B Base Contribution Allocated to Part B	2018 Part B Base Contribution Allocated to Part B	% Change	2017 Part B Base Contribution Allocated to ADAP	2018 Part B Base Contribution Allocated to ADAP	% Change
Alabama	\$5,341,622	\$7,791,814	46%	\$2,550,000	\$268,363	-89%
Alaska	\$500,000	\$500,000	0%	\$0	\$0	0%
American Samoa	--	--	--	--	--	--
Arizona	\$4,079,902	\$4,113,644	1%	\$0	\$0	0%
Arkansas	\$3,324,876	\$3,374,295	1%	\$0	\$0	0%
California	\$33,146,827	\$33,135,968	-0.03%	\$0	\$0	0%
Colorado	\$3,402,181	\$3,362,667	-1%	\$0	\$0	0%
Connecticut	\$2,794,701	\$2,728,988	-2%	\$0	\$0	0%
Delaware	\$2,055,117	\$2,027,597	-1%	\$0	\$0	0%
District of Columbia	\$0	\$0	0%	\$3,828,733	\$3,718,903	-3%
Federated States of Micronesia	--	--	--	--	--	--
Florida	\$30,743,307	\$30,367,329	-1%	\$0	\$0	0%
Georgia	\$13,448,517	\$13,986,055	4%	\$0	\$0	0%
Guam	--	--	--	--	--	--
Hawaii	\$1,628,955	\$1,640,178	1%	\$0	\$0	0%
Idaho	\$413,728	\$577,100	39%	\$160,000	\$0	-100%
Illinois	\$9,567,609	\$9,546,822	-0.2%	\$0	\$0	0%
Indiana	\$3,609,959	\$3,609,343	-0.02%	\$0	\$0	0%
Iowa	\$280,945	\$0	-100%	\$1,123,480	\$1,438,100	28%
Kansas	\$1,104,957	\$1,095,007	-1%	\$0	\$0	0%
Kentucky	\$0	\$4,092,386	100%	\$4,072,706	\$0	-100%
Louisiana	\$5,562,450	\$4,942,557	-11%	\$839,731	\$1,534,000	83%
Maine	\$633,487	\$642,442	1%	\$162,863	\$144,174	-11%
Marshall Islands	--	--	--	--	--	--
Maryland	\$7,965,275	\$7,975,128	0.1%	\$0	\$0	0%
Massachusetts	\$4,989,140	\$5,204,324	4%	\$0	\$0	0%
Michigan	\$4,994,196	\$5,067,469	1%	\$0	\$0	0%
Minnesota	\$2,040,110	\$1,723,300	-16%	\$0	\$319,912	100%
Mississippi	\$4,326,105	\$5,778,432	34%	\$1,578,085	\$0	-100%
Missouri	\$3,508,508	\$3,486,897	-1%	\$0	\$0	0%
Montana	\$0	\$355,176	100%	\$500,000	\$144,824	-71%
Nebraska	\$1,228,944	\$1,202,221	-2%	\$40,000	\$40,000	0%
Nevada	\$2,147,677	\$2,187,045	2%	\$0	\$0	0%
New Hampshire	\$500,000	\$500,000	0%	\$0	\$0	0%
New Jersey	\$10,286,108	\$10,105,758	-2%	\$0	\$0	0%
New Mexico	\$1,876,383	\$1,549,073	-17%	\$0	\$299,381	100%
New York	\$307,347	\$31,846,629	10262%	\$34,944,689	\$2,265,271	-94%
North Carolina	\$11,497,540	\$11,495,064	-0.02%	\$0	\$0	0%
North Dakota	\$303,267	\$500,000	65%	\$196,733	\$0	-100%
Northern Mariana Islands	--	--	--	--	--	--
Ohio	\$5,555,550	\$7,122,704	28%	\$0	\$0	0%
Oklahoma	\$2,770,792	\$2,978,687	8%	\$859,850	\$620,282	-28%
Oregon	\$1,728,496	\$1,145,186	-34%	\$0	\$0	0%
Pennsylvania	\$0	\$0	0%	\$10,822,830	\$10,617,820	-2%
Puerto Rico	\$5,782,789	\$5,729,618	-1%	\$189,722	\$28,358	-85%
Republic of Palau	--	--	--	--	--	--
Rhode Island	\$1,496,654	\$0	-100%	\$0	\$1,525,502	100%
South Carolina	\$10,208,283	\$3,390,463	-67%	\$0	\$6,779,553	100%
South Dakota	\$500,000	\$415,767	-17%	\$0	\$84,233	100%
Tennessee	\$0	\$5,053,896	100%	\$5,215,284	\$0	-100%
Texas	\$23,234,672	\$23,581,066	1%	\$0	\$0	0%
Utah	\$1,216,800	\$1,515,696	25%	\$501,840	\$204,445	-59%
Vermont	\$500,000	\$500,000	0%	\$0	\$0	0%
Virgin Islands (U.S.)	\$13,435	\$342,500	2449%	\$486,565	\$157,500	-68%
Virginia	\$4,568,497	\$7,068,769	55%	\$2,612,434	\$0	-100%
Washington	\$1,370,706	\$3,612,726	164%	\$2,247,190	\$0	-100%
West Virginia	\$1,037,285	\$1,008,638	-3%	\$0	\$0	0%
Wisconsin	\$3,610,212	\$3,588,620	-1%	\$0	\$0	0%
Wyoming	\$400,000	\$500,000	25%	\$100,000	\$0	-100%
<b>Total</b>	<b>\$241,603,911</b>	<b>\$284,065,044</b>	<b>18%</b>	<b>\$73,032,735</b>	<b>\$30,190,621</b>	<b>-59%</b>

<sup>1</sup> Part B ADAP Supplemental awards were provided to states that met federal eligibility criteria, applied for funding, and were able to meet the mandated matching requirement or receive a waiver.

TABLE 4

# Major FY2018 RWHAP Part B Budget Categories Compared with FY2017

State/Territory	2017 Part B Supplemental Directed to Part B	2018 Part B Supplemental Directed to Part B	% Change	2017 Part B Supplemental Directed to ADAP	2018 Part B Supplemental Directed to ADAP	% Change
Alabama	\$0	\$2,500,000	100%	\$4,000,000	\$9,835,911	146%
Alaska	\$152,453	\$425,451	179%	\$0	\$0	0%
American Samoa	--	--	--	--	--	--
Arizona	\$0	\$0	0%	\$0	\$0	0%
Arkansas	\$0	\$0	0%	\$0	\$0	0%
California	\$35,000,000	\$6,790,871	-81%	\$0	\$16,975,000	100%
Colorado	\$0	\$0	0%	\$0	\$0	0%
Connecticut	\$0	\$0	0%	\$0	\$0	0%
Delaware	\$0	\$0	0%	\$0	\$0	0%
District of Columbia	\$0	\$0	0%	\$0	\$0	0%
Federated States of Micronesia	--	--	--	--	--	--
Florida	\$0	\$20,900,239	100%	\$0	\$0	0%
Georgia	\$0	\$0	0%	\$700,000	\$2,060,818	194%
Guam	--	--	--	--	--	--
Hawaii	\$0	\$0	0%	\$0	\$0	0%
Idaho	\$1,809,207	\$1,343,754	-26%	\$0	\$1,590,965	100%
Illinois	\$0	\$0	0%	\$0	\$0	0%
Indiana	\$26,365,550	\$11,509,813	-56%	\$0	\$0	0%
Iowa	\$12,286,473	\$8,797,941	-28%	\$0	\$1,962,500	100%
Kansas	\$0	\$0	0%	\$0	\$0	0%
Kentucky	\$0	\$0	0%	\$0	\$0	0%
Louisiana	\$0	\$0	0%	\$0	\$0	0%
Maine	\$0	\$0	0%	\$1,776,038	\$1,627,018	-8%
Marshall Islands	--	--	--	--	--	--
Maryland	\$0	\$0	0%	\$0	\$0	0%
Massachusetts	\$0	\$940,000	100%	\$0	\$4,164,136	100%
Michigan	\$0	\$0	0%	\$0	\$0	0%
Minnesota	\$900,000	\$1,544,086	72%	\$0	\$725,377	100%
Mississippi	\$5,113,766	\$3,510,443	-31%	\$1,261,234	\$0	-100%
Missouri	\$0	\$0	0%	\$8,700,000	\$589,105	-93%
Montana	\$1,059,801	\$202,298	-81%	\$27,917	\$364,193	1205%
Nebraska	\$3,167,740	\$1,317,007	-58%	\$248,260	\$0	-100%
Nevada	\$1,902,971	\$0	-100%	\$0	\$0	0%
New Hampshire	\$0	\$0	0%	\$0	\$0	0%
New Jersey	\$1,097,877	\$754,999	-31%	\$0	\$0	0%
New Mexico	\$0	\$0	0%	\$0	\$0	0%
New York	\$0	\$0	0%	\$35,000,000	\$26,333,142	-25%
North Carolina	\$800,000	\$0	-100%	\$6,500,000	\$2,612,392	-60%
North Dakota	\$0	\$161,348	100%	\$0	\$0	0%
Northern Mariana Islands	--	--	--	--	--	--
Ohio	\$0	\$0	0%	\$0	\$0	0%
Oklahoma	\$0	\$0	0%	\$0	\$0	0%
Oregon	\$0	\$0	0%	\$0	\$0	0%
Pennsylvania	\$0	\$0	0%	\$0	\$0	0%
Puerto Rico	\$0	\$0	0%	\$18,214,030	\$14,277,230	-22%
Republic of Palau	--	\$0	--	--	--	--
Rhode Island	\$2,460,384	\$1,305,974	-47%	\$0	\$1,200,000	100%
South Carolina	\$0	\$5,000,000	100%	\$0	\$7,038,386	100%
South Dakota	\$0	\$0	0%	\$0	\$0	0%
Tennessee	\$0	\$0	0%	\$0	\$0	0%
Texas	\$2,800,000	\$1,884,208	-33%	\$0	\$0	0%
Utah	\$2,498,036	\$1,831,903	-27%	\$212,640	\$167,772	-21%
Vermont	\$0	\$0	0%	\$0	\$0	0%
Virgin Islands (U.S.)	\$946,025	\$187,509	-80%	\$0	\$463,329	100%
Virginia	\$0	\$0	0%	\$0	\$0	0%
Washington	\$0	\$0	0%	\$0	\$0	0%
West Virginia	\$0	\$0	0%	\$0	\$0	0%
Wisconsin	\$2,824,500	\$2,509,106	-11%	\$0	\$0	0%
Wyoming	\$0	\$0	0%	\$0	\$0	0%
<b>Total</b>	<b>\$101,184,783</b>	<b>\$73,416,950</b>	<b>-27%</b>	<b>\$76,640,119</b>	<b>\$91,987,274</b>	<b>20%</b>

Note: 53 Part B programs reported data. American Samoa, Federated States of Micronesia, Guam, Marshall Islands, Northern Mariana Islands, and Republic of Palau did not respond. This table does not include the "Other State or Federal" category (\$161,028,328), which is reported in the total budget in Tables 1 and 2. A dash (-) indicates the Part B program did not report data.

TABLE 4

# Major FY2018 RWHAP Part B Budget Categories Compared with FY2017

State/Territory	2017 Part B ADAP Earmark	2018 Part B ADAP Earmark	% Change	2017 Part B ADAP Supplemental	2018 Part B ADAP Supplemental <sup>1</sup>	% Change
Alabama	\$10,081,565	\$10,594,199	5%	\$0	\$0	0%
Alaska	\$567,987	\$580,102	2%	\$0	\$0	0%
American Samoa	\$143	\$815	470%	\$0	\$0	0%
Arizona	\$11,586,446	\$12,000,459	4%	\$0	\$0	0%
Arkansas	\$4,368,380	\$4,552,010	4%	\$0	\$0	0%
California	\$102,954,339	\$105,659,276	3%	\$0	\$0	0%
Colorado	\$9,644,402	\$9,768,043	1%	\$0	\$0	0%
Connecticut	\$8,848,895	\$8,869,373	0.2%	\$0	\$0	0%
Delaware	\$2,625,416	\$2,665,049	2%	\$0	\$0	0%
District of Columbia	\$12,905,249	\$6,300,456	-51%	\$0	\$0	0%
Federated States of Micronesia	\$0	\$815	100%	\$0	\$0	0%
Florida	\$88,224,056	\$89,515,812	1%	\$0	\$0	0%
Georgia	\$35,272,071	\$37,634,950	7%	\$8,934,091	\$8,934,091	0%
Guam	\$60,943	\$65,180	7%	\$0	\$0	0%
Hawaii	\$2,080,994	\$2,155,830	4%	\$0	\$0	0%
Idaho	\$732,939	\$758,533	3%	\$237,273	\$400,000	69%
Illinois	\$29,606,015	\$30,334,787	2%	\$2,669,140	\$2,669,140	0%
Indiana	\$8,405,232	\$8,643,687	3%	\$2,721,017	\$2,721,017	0%
Iowa	\$1,794,156	\$1,890,221	5%	\$0	\$0	0%
Kansas	\$2,490,529	\$2,539,577	2%	\$0	\$0	0%
Kentucky	\$5,202,891	\$5,378,982	3%	\$0	\$0	0%
Louisiana	\$16,799,088	\$17,387,588	4%	\$0	\$0	0%
Maine	\$1,017,339	\$1,033,918	2%	\$0	\$0	0%
Marshall Islands	\$813	\$815	0.2%	\$0	\$0	0%
Maryland	\$25,998,201	\$26,740,923	3%	\$0	\$0	0%
Massachusetts	\$14,460,547	\$16,095,394	11%	\$0	\$0	0%
Michigan	\$13,040,135	\$13,579,445	4%	\$0	\$0	0%
Minnesota	\$6,262,483	\$6,444,676	3%	\$0	\$0	0%
Mississippi	\$7,764,926	\$7,819,160	1%	\$2,513,731	\$0	-100%
Missouri	\$10,064,501	\$10,281,335	2%	\$0	\$0	0%
Montana	\$349,405	\$364,193	4%	\$27,917	\$0	-100%
Nebraska	\$1,621,079	\$1,632,760	1%	\$0	\$0	0%
Nevada	\$6,541,195	\$6,855,310	5%	\$0	\$0	0%
New Hampshire	\$963,709	\$978,515	2%	\$0	\$0	0%
New Jersey	\$30,213,006	\$30,505,884	1%	\$0	\$0	0%
New Mexico	\$2,397,084	\$2,429,586	1%	\$0	\$0	0%
New York	\$107,486,859	\$106,716,823	-1%	\$0	\$0	0%
North Carolina	\$23,192,394	\$23,827,375	3%	\$0	\$0	0%
North Dakota	\$213,706	\$240,351	12%	\$0	\$0	0%
Northern Mariana Islands	\$1,625	\$4,074	151%	\$0	\$0	0%
Ohio	\$16,796,650	\$17,420,178	4%	\$0	\$0	0%
Oklahoma	\$4,638,154	\$4,730,441	2%	\$0	\$0	0%
Oregon	\$4,749,476	\$4,891,761	3%	\$0	\$0	0%
Pennsylvania	\$27,850,050	\$28,064,078	1%	\$0	\$0	0%
Puerto Rico	\$15,420,155	\$15,260,275	-1%	\$3,972,304	\$3,972,304	0%
Republic of Palau	\$3,250	\$4,147	28%	\$0	\$0	0%
Rhode Island	\$1,911,979	\$2,005,101	5%	\$0	\$0	0%
South Carolina	\$13,282,281	\$13,616,923	3%	\$0	\$0	0%
South Dakota	\$415,224	\$439,965	6%	\$0	\$0	0%
Tennessee	\$14,135,481	\$14,041,408	-1%	\$0	\$0	0%
Texas	\$66,057,126	\$68,823,596	4%	\$21,384,601	\$0	-100%
Utah	\$2,195,566	\$2,260,932	3%	\$167,772	\$167,772	0%
Vermont	\$407,098	\$407,375	0.1%	\$0	\$0	0%
Virgin Islands (U.S.)	\$498,918	\$517,367	4%	\$0	\$0	0%
Virginia	\$18,410,415	\$18,646,378	1%	\$0	\$0	0%
Washington	\$9,936,928	\$10,180,306	2%	\$0	\$0	0%
West Virginia	\$1,443,938	\$1,442,108	-0.1%	\$0	\$0	0%
Wisconsin	\$4,636,529	\$4,741,847	2%	\$0	\$0	0%
Wyoming	\$238,083	\$253,387	6%	\$0	\$0	0%
<b>Total</b>	<b>\$808,868,044</b>	<b>\$820,593,854</b>	<b>1%</b>	<b>\$42,627,846</b>	<b>\$18,864,324</b>	<b>-56%</b>

TABLE 4

# Major FY2018 RWHAP Part B Budget Categories Compared with FY2017

State/Territory	2017 ADAP Emergency Funding	2018 ADAP Emergency Funding	% Change	2017 Part A Contribution Allocated to Part B	2018 Part A Contribution Allocated to Part B	% Change
Alabama	\$0	\$0	0%	\$0	\$0	0%
Alaska	\$0	\$0	0%	\$0	\$0	0%
American Samoa	\$0	\$0	0%	–	–	–
Arizona	\$0	\$0	0%	\$0	\$0	0%
Arkansas	\$0	\$0	0%	\$0	\$0	0%
California	\$9,000,000	\$11,000,000	22%	\$0	\$0	0%
Colorado	\$0	\$0	0%	\$0	\$0	0%
Connecticut	\$0	\$0	0%	\$0	\$0	0%
Delaware	\$0	\$0	0%	\$0	\$0	0%
District of Columbia	\$0	\$0	0%	\$0	\$0	0%
Federated States of Micronesia	\$0	\$0	0%	–	–	–
Florida	\$0	\$0	0%	\$0	\$0	0%
Georgia	\$5,261,556	\$5,261,556	0%	\$0	\$0	0%
Guam	\$0	\$0	0%	–	–	–
Hawaii	\$0	\$0	0%	\$0	\$0	0%
Idaho	\$770,295	\$1,290,295	68%	\$0	\$0	0%
Illinois	\$0	\$0	0%	\$0	\$0	0%
Indiana	\$0	\$0	0%	\$0	\$0	0%
Iowa	\$0	\$0	0%	\$0	\$0	0%
Kansas	\$0	\$0	0%	\$0	\$0	0%
Kentucky	\$0	\$0	0%	\$0	\$0	0%
Louisiana	\$0	\$0	0%	\$0	\$0	0%
Maine	\$0	\$0	0%	\$0	\$0	0%
Marshall Islands	\$0	\$0	0%	–	–	–
Maryland	\$0	\$0	0%	\$0	\$0	0%
Massachusetts	\$0	\$0	0%	\$0	\$0	0%
Michigan	\$0	\$0	0%	\$0	\$0	0%
Minnesota	\$0	\$0	0%	\$0	\$0	0%
Mississippi	\$0	\$0	0%	\$0	\$0	0%
Missouri	\$0	\$0	0%	\$0	\$0	0%
Montana	\$895,285	\$895,285	0%	\$0	\$0	0%
Nebraska	\$0	\$0	0%	\$0	\$0	0%
Nevada	\$0	\$0	0%	\$0	\$0	0%
New Hampshire	\$0	\$0	0%	\$0	\$0	0%
New Jersey	\$0	\$0	0%	\$0	\$0	0%
New Mexico	\$0	\$0	0%	\$0	\$0	0%
New York	\$0	\$0	0%	\$0	\$0	0%
North Carolina	\$3,000,000	\$3,000,000	0%	\$0	\$0	0%
North Dakota	\$0	\$0	0%	\$0	\$0	0%
Northern Mariana Islands	\$0	\$0	0%	–	–	–
Ohio	\$0	\$0	0%	\$0	\$0	0%
Oklahoma	\$0	\$0	0%	\$0	\$0	0%
Oregon	\$0	\$0	0%	\$0	\$0	0%
Pennsylvania	\$0	\$0	0%	\$0	\$0	0%
Puerto Rico	\$9,000,000	\$11,000,000	22%	\$0	\$0	0%
Republic of Palau	\$0	\$0	0%	–	–	–
Rhode Island	\$0	\$0	0%	\$0	\$0	0%
South Carolina	\$0	\$0	0%	\$0	\$0	0%
South Dakota	\$0	\$0	0%	\$0	\$0	0%
Tennessee	\$9,000,000	\$9,000,000	0%	\$0	\$0	0%
Texas	\$0	\$0	0%	\$0	\$0	0%
Utah	\$1,322,937	\$1,322,937	0%	\$0	\$0	0%
Vermont	\$0	\$0	0%	\$0	\$0	0%
Virgin Islands (U.S.)	\$0	\$0	0%	\$0	\$0	0%
Virginia	\$9,000,000	\$11,000,000	22%	\$0	\$0	0%
Washington	\$0	\$0	0%	\$0	\$0	0%
West Virginia	\$0	\$0	0%	\$0	\$0	0%
Wisconsin	\$0	\$0	0%	\$0	\$0	0%
Wyoming	\$0	\$0	0%	\$0	\$0	0%
<b>Total</b>	<b>\$47,250,073</b>	<b>\$53,770,073</b>	<b>14%</b>	<b>\$0</b>	<b>\$0</b>	<b>0%</b>

TABLE 4

# Major FY2018 RWHAP Part B Budget Categories Compared with FY2017

State/Territory	2017 Part A Contribution Allocated to ADAP	2018 Part A Contribution Allocated to ADAP	% Change	Part B 2017 State Contribution	Part B 2018 State Contribution	% Change
Alabama	\$0	\$0	0%	\$500,000	\$500,000	0%
Alaska	\$0	\$0	0%	\$0	\$0	0%
American Samoa	--	--	--	--	--	--
Arizona	\$0	\$0	0%	\$0	\$0	0%
Arkansas	\$0	\$0	0%	\$0	\$0	0%
California	\$0	\$0	0%	\$0	\$0	0%
Colorado	\$0	\$0	0%	\$0	\$0	0%
Connecticut	\$0	\$0	0%	\$861,928	\$898,828	4%
Delaware	\$0	\$0	0%	\$0	\$0	0%
District of Columbia	\$0	\$0	0%	\$10,096,505	\$3,930,647	-61%
Federated States of Micronesia	--	--	--	--	--	--
Florida	\$0	\$0	0%	\$32,513,966	\$31,642,087	-3%
Georgia	\$0	\$0	0%	\$6,631,878	\$6,548,930	-1%
Guam	--	--	--	--	--	--
Hawaii	\$0	\$0	0%	\$0	\$0	0%
Idaho	\$0	\$0	0%	\$0	\$0	0%
Illinois	\$0	\$0	0%	\$0	\$0	0%
Indiana	\$0	\$0	0%	\$1,703,623	\$0	-100%
Iowa	\$0	\$0	0%	\$0	\$0	0%
Kansas	\$0	\$0	0%	\$207,932	\$125,125	-40%
Kentucky	\$0	\$0	0%	\$0	\$0	0%
Louisiana	\$0	\$0	0%	\$0	\$0	0%
Maine	\$0	\$0	0%	\$37,372	\$33,700	-10%
Marshall Islands	--	--	--	--	--	--
Maryland	\$0	\$0	0%	\$0	\$0	0%
Massachusetts	\$170,635	\$47,388	-72%	\$21,163,336	\$3,543,909	-83%
Michigan	\$0	\$0	0%	\$0	\$0	0%
Minnesota	\$0	\$0	0%	\$1,156,169	\$1,156,169	0%
Mississippi	\$0	\$0	0%	\$907,251	\$700,000	-23%
Missouri	\$0	\$0	0%	\$1,754,254	\$6,786,505	287%
Montana	\$0	\$0	0%	\$6,979	\$36,447	422%
Nebraska	\$0	\$0	0%	\$0	\$0	0%
Nevada	\$0	\$0	0%	\$0	\$2,260,589	100%
New Hampshire	\$284,963	\$103,658	-64%	\$0	\$0	0%
New Jersey	\$0	\$0	0%	\$0	\$0	0%
New Mexico	\$0	\$0	0%	\$1,548,200	\$1,990,200	29%
New York	\$14,234,391	\$14,884,391	5%	\$0	\$0	0%
North Carolina	\$0	\$0	0%	\$0	\$0	0%
North Dakota	\$0	\$0	0%	\$0	\$0	0%
Northern Mariana Islands	--	--	--	--	--	--
Ohio	\$0	\$0	0%	\$0	\$0	0%
Oklahoma	\$0	\$0	0%	\$0	\$0	0%
Oregon	\$0	\$0	0%	\$0	\$0	0%
Pennsylvania	\$0	\$0	0%	\$0	\$0	0%
Puerto Rico	\$0	\$0	0%	\$0	\$0	0%
Republic of Palau	--	--	--	--	--	--
Rhode Island	\$0	\$0	0%	\$0	\$0	0%
South Carolina	\$0	\$0	0%	\$0	\$0	0%
South Dakota	\$0	\$0	0%	\$0	\$0	0%
Tennessee	\$0	\$0	0%	\$0	\$200,000	100%
Texas	\$0	\$0	0%	\$15,182,521	\$15,182,521	0%
Utah	\$0	\$0	0%	\$0	\$0	0%
Vermont	\$0	\$0	0%	\$500,000	\$0	-100%
Virgin Islands (U.S.)	\$0	\$0	0%	\$150,000	\$196,875	31%
Virginia	\$0	\$0	0%	\$0	\$103,371	100%
Washington	\$0	\$0	0%	\$687,108	\$1,050,000	53%
West Virginia	\$0	\$0	0%	\$0	\$10,000	100%
Wisconsin	\$0	\$0	0%	\$3,677,000	\$4,000,000	9%
Wyoming	\$0	\$0	0%	\$34,741	\$70,000	101%
<b>Total</b>	<b>\$14,689,989</b>	<b>\$15,035,437</b>	<b>2%</b>	<b>\$99,320,763</b>	<b>\$80,965,903</b>	<b>-18%</b>

TABLE 4

# Major FY2018 RWHPA Part B Budget Categories Compared with FY2017

State/Territory	ADAP 2017 State Contribution	ADAP 2018 State Contribution	% Change	Part B 2017 Estimated Drug Rebates	Part B 2018 Estimated Drug Rebates	% Change	ADAP 2017 Estimated Drug Rebates	ADAP 2018 Estimated Drug Rebates	% Change
Alabama	\$1,919,796	\$2,419,796	26%	\$2,250,000	\$0	-100%	\$7,750,000	\$10,000,000	29%
Alaska	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%
American Samoa	--	--	--	--	--	--	--	--	--
Arizona	\$873,000	\$873,000	0%	\$12,876,261	\$12,000,000	-7%	\$2,054,169	\$2,000,000	-3%
Arkansas	\$0	\$0	0%	\$2,800,000	\$2,000,000	-29%	\$1,000,000	\$1,000,000	0%
California	\$0	\$0	0%	\$0	\$0	0%	\$85,303,627	\$78,146,342	-8%
Colorado	\$1,451,056	\$4,160,614	187%	\$5,500,000	\$8,200,000	49%	\$6,500,000	\$4,514,798	-31%
Connecticut	\$0	\$0	0%	\$3,381,541	\$3,272,148	-3%	\$13,000,000	\$20,192,670	55%
Delaware	\$0	\$0	0%	\$500,000	\$1,000,000	100%	\$4,500,000	\$5,000,000	11%
District of Columbia	\$0	\$0	0%	\$0	\$0	0%	\$1,100,000	\$5,000,000	355%
Federated States of Micronesia	--	--	--	--	--	--	--	--	--
Florida	\$10,100,000	\$6,000,000	-41%	\$5,702,945	\$6,655,600	17%	\$52,809,684	\$55,000,000	4%
Georgia	\$10,194,676	\$10,297,357	1%	\$0	\$0	0%	\$0	\$0	0%
Guam	--	--	--	--	--	--	--	--	--
Hawaii	\$440,535	\$0	-100%	\$0	\$2,117,239	100%	\$2,000,000	\$0	-100%
Idaho	\$801,800	\$801,800	0%	\$0	\$0	0%	\$3,300,000	\$3,300,000	0%
Illinois	\$2,500,000	\$10,000,000	300%	\$3,000,000	\$4,449,712	48%	\$12,000,000	\$7,550,288	-37%
Indiana	\$0	\$0	0%	\$18,567,130	\$12,000,000	-35%	\$16,465,190	\$15,000,000	-9%
Iowa	\$0	\$58,987	100%	\$7,200,000	\$6,871,458	-5%	\$0	\$0	0%
Kansas	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%
Kentucky	\$0	\$0	0%	\$14,000,000	\$0	-100%	\$14,000,000	\$0	-100%
Louisiana	\$0	\$0	0%	\$18,500,000	\$14,070,000	-24%	\$25,000,000	\$29,000,000	16%
Maine	\$124,740	\$22,500	-82%	\$127,356	\$400,000	214%	\$1,992,654	\$1,000,000	-50%
Marshall Islands	--	--	--	--	--	--	--	--	--
Maryland	\$0	\$0	0%	\$18,301,461	\$31,324,033	71%	\$25,000,000	\$20,000,000	-20%
Massachusetts	\$850,000	\$1,467,978	73%	\$4,100,000	\$4,200,000	2%	\$3,300,000	\$3,300,000	0%
Michigan	\$0	\$0	0%	\$0	\$0	0%	\$10,200,000	\$10,500,000	3%
Minnesota	\$1,062,676	\$1,063,678	0.1%	\$5,676,265	\$8,399,018	48%	\$5,507,574	\$2,967,530	-46%
Mississippi	\$750,000	\$700,000	-7%	\$0	\$0	0%	\$0	\$0	0%
Missouri	\$5,032,251	\$0	-100%	\$0	\$0	0%	\$29,500,000	\$29,500,000	0%
Montana	\$6,979	\$46,337	564%	\$0	\$0	0%	\$220,000	\$249,804	14%
Nebraska	\$750,000	\$750,000	0%	\$1,088,805	\$350,000	-68%	\$4,000,000	\$4,000,000	0%
Nevada	\$0	\$0	0%	\$2,167,810	\$2,596,703	20%	\$10,160,580	\$11,188,876	10%
New Hampshire	\$0	\$0	0%	\$2,000,000	\$1,000,000	-50%	\$2,000,000	\$3,000,000	50%
New Jersey	\$0	\$0	0%	\$0	\$12,700,000	100%	\$47,000,000	\$56,000,000	19%
New Mexico	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%
New York	\$20,000,000	\$153,799,470	669%	\$0	\$0	0%	\$163,414,679	\$142,917,431	-13%
North Carolina	\$14,341,033	\$14,341,033	0%	\$0	\$0	0%	\$13,000,000	\$10,237,072	-21%
North Dakota	\$0	\$0	0%	\$750,000	\$280,000	-63%	\$1,000,000	\$1,500,000	50%
Northern Mariana Islands	--	--	--	--	--	--	--	--	--
Ohio	\$0	\$0	0%	\$0	\$12,000,000	100%	\$15,000,000	\$8,000,000	-47%
Oklahoma	\$786,000	\$786,000	0%	\$0	\$0	0%	\$12,000,000	\$8,000,000	-33%
Oregon	\$0	\$0	0%	\$0	\$0	0%	\$7,000,000	\$2,500,000	-64%
Pennsylvania	\$0	\$0	0%	\$16,180,174	\$26,532,000	64%	\$29,671,640	\$20,000,000	-33%
Puerto Rico	\$1,677,500	\$0	-100%	\$0	\$0	0%	\$2,731,804	\$3,500,000	28%
Republic of Palau	--	--	--	--	--	--	--	--	--
Rhode Island	\$0	\$0	0%	\$0	\$0	0%	\$0	\$5,800,000	100%
South Carolina	\$0	\$5,500,000	100%	\$14,669,275	\$16,196,291	10%	\$8,013,709	\$9,794,347	22%
South Dakota	\$0	\$0	0%	\$875,948	\$815,910	-7%	\$2,000,000	\$1,684,090	-16%
Tennessee	\$7,000,000	\$7,000,000	0%	\$5,000,000	\$0	-100%	\$25,000,000	\$19,000,000	-24%
Texas	\$29,463,378	\$30,504,191	4%	\$0	\$0	0%	\$0	\$0	0%
Utah	\$0	\$0	0%	\$815,637	\$1,780,964	118%	\$3,695,787	\$3,500,000	-5%
Vermont	\$0	\$0	0%	\$600,000	\$522,000	-13%	\$500,000	\$750,000	50%
Virgin Islands (U.S.)	\$18,000	\$0	-100%	\$150,000	\$171,460	14%	\$66,620	\$0	-100%
Virginia	\$2,658,673	\$1,576,747	-41%	\$19,472,677	\$23,532,989	21%	\$12,716,317	\$4,814,738	-62%
Washington	\$0	\$0	0%	\$10,642,186	\$16,045,193	51%	\$11,815,882	\$19,936,064	69%
West Virginia	\$0	\$0	0%	\$0	\$1,864,875	100%	\$3,800,000	\$3,380,253	-11%
Wisconsin	\$1,306,200	\$1,306,200	0%	\$0	\$0	0%	\$11,250,000	\$11,260,520	0.1%
Wyoming	\$312,676	\$250,000	-20%	\$100,000	\$0	-100%	\$300,000	\$400,000	33%
<b>Total</b>	<b>\$114,420,969</b>	<b>\$253,725,688</b>	<b>122%</b>	<b>\$196,995,471</b>	<b>\$233,347,593</b>	<b>18%</b>	<b>\$708,639,916</b>	<b>\$654,384,823</b>	<b>-8%</b>