

TABLE 14

# Total RWHAP Part B Core Medical Program Expenditures<sup>1</sup> and Utilization<sup>2</sup>, 2017

State/Territory	Part B Core Medical Services									
	AIDS Drug Assistance Program Treatments		Early Intervention Services (EIS) for Part B		Health Insurance Premium and Cost-Sharing Assistance for Low-Income Individuals		Home Health Care		Home and Community-Based Health Services	
	Clients Served	Program Expenditures	Clients Served	Program Expenditures	Clients Served	Program Expenditures	Clients Served	Program Expenditures	Clients Served	Program Expenditures
Alabama	0	\$0	820	\$322,353	335	\$35,445	0	\$0	0	\$0
Alaska	0	\$0	0	\$0	39	\$53,420	0	\$0	0	\$0
American Samoa	--	--	--	--	--	--	--	--	--	--
Arizona	0	\$0	170	\$619,582	423	\$369,484	0	\$0	0	\$0
Arkansas	718	--	0	\$0	872	\$436,269	0	\$0	0	\$0
California	0	\$0	1,752	\$2,310,722	37	\$21,557	0	\$0	136	\$649,448
Colorado	0	\$0	881	\$607,782	0	\$0	0	\$0	0	\$0
Connecticut	0	\$0	16	\$82,663	145	\$62,593	0	\$0	0	\$0
Delaware	1,496	\$4,414,387	1,061	\$49,500	0	\$0	0	\$0	0	\$0
District of Columbia	0	\$0	354	\$295,777	0	\$0	0	\$0	0	\$0
Federated States of Micronesia	--	--	--	--	--	--	--	--	--	--
Florida	0	\$0	591	\$452,733	1,788	\$874,125	--	\$147,230	30	\$21,421
Georgia	10,981	\$59,585,876	0	\$0	56	\$60,415	0	\$0	0	\$0
Guam	--	--	--	--	--	--	--	--	--	--
Hawaii	0	\$0	0	\$0	58	\$36,952	0	\$0	0	\$0
Idaho	194	\$5,845,475	0	\$0	0	\$0	0	\$0	0	\$0
Illinois	0	\$0	0	\$0	121	\$171,000	0	\$0	0	\$0
Indiana	--	--	--	--	--	--	--	--	--	--
Iowa	618	\$3,848,250	--	\$1,879,681	269	\$114,145	0	\$0	0	\$0
Kansas	--	\$2,570,869	0	\$0	--	\$157,071	0	\$0	0	\$0
Kentucky	3,464	\$2,833,170	122	\$75,000	2,519	\$1,000,000	0	\$0	0	\$0
Louisiana	4,464	\$23,686,428	0	\$0	0	\$0	0	\$0	0	\$0
Maine	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Marshall Islands	--	--	--	--	--	--	--	--	--	--
Maryland	0	\$0	0	\$0	41	\$5,704	0	\$0	25	\$28,823
Massachusetts	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Michigan	0	\$0	201	\$348,874	244	\$117,554	0	\$0	0	\$0
Minnesota	0	\$0	0	\$0	81	\$16,274	0	\$0	0	\$0
Mississippi	0	\$0	--	\$15,435	0	\$0	0	\$0	--	\$50,310
Missouri	0	\$0	0	\$0	0	\$0	0	\$0	1	\$97
Montana	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Nebraska	0	\$0	0	\$0	0	\$0	0	\$0	2	\$1,204
Nevada	0	\$0	497	\$200,697	260	\$303,026	0	\$0	0	\$0
New Hampshire	319	\$1,828,274	0	\$0	303	\$741,128	0	\$0	0	\$0
New Jersey	6,247	\$18,691,872	0	\$0	161	\$717,979	0	\$0	0	\$0
New Mexico	0	\$0	300	\$642,842	422	\$88,303	0	\$0	0	\$0
New York	0	\$0	0	\$0	0	\$0	206	--	0	\$0
North Carolina	10,314	\$54,819,493	0	\$0	476	\$113,886	0	\$0	1	\$364
North Dakota	231	\$1,380,700	0	\$0	0	\$0	0	\$0	0	\$0
Northern Mariana Islands	--	--	--	--	--	--	--	--	--	--
Ohio	0	\$0	0	\$0	1,851	\$3,966,338	0	\$0	0	\$0
Oklahoma	--	--	--	--	--	--	--	--	--	--
Oregon	0	\$0	0	\$0	0	\$0	1	\$2,226	0	\$0
Pennsylvania	--	--	--	--	--	--	--	--	--	--
Puerto Rico	0	\$0	0	\$0	0	\$0	0	\$0	607	\$905,599
Republic of Palau	--	--	--	--	--	--	--	--	--	--
Rhode Island	--	--	--	--	--	--	--	--	--	--
South Carolina	0	\$0	47	\$18,035	1,147	\$1,130,451	0	\$0	0	\$0
South Dakota	315	\$2,137,281	0	\$0	79	\$318,655	0	\$0	0	\$0
Tennessee	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Texas	0	\$0	343	\$251,096	3,358	\$1,713,387	1	\$65	27	\$87,556
Utah	786	\$6,137,136	--	\$159,074	175	\$20,606	0	\$0	0	\$0
Vermont	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Virgin Islands (U.S.)	0	\$0	23	--	0	\$0	0	\$0	0	\$0
Virginia	3,991	\$15,624,175	0	\$0	408	\$144,287	0	\$0	0	\$0
Washington	0	\$0	161	\$1,023,493	0	\$0	0	\$0	0	\$0
West Virginia	0	\$0	19	\$6,500	501	\$195,846	4	\$2,782	2	\$3,024
Wisconsin	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Wyoming	0	\$0	0	\$0	134	\$192,868	0	\$0	0	\$0
<b>Total</b>	<b>44,138</b>	<b>\$203,403,386</b>	<b>7,358</b>	<b>\$9,361,839</b>	<b>16,303</b>	<b>\$13,178,768</b>	<b>212</b>	<b>\$152,303</b>	<b>831</b>	<b>\$1,747,846</b>

<sup>1</sup> This table represents Part B program expenditures in 2017. Only expenditure categories requested in the National Part B and ADAP Monitoring Survey are represented in this table.

<sup>2</sup> For some states, enrolled clients reported may be a snapshot in time rather than a cumulative unduplicated client count. In this instance, some Part B programs may report a higher number of clients served throughout the year compared to the number of clients enrolled in the program at the end of the year.

TABLE 14

# Total RWHAP Part B Core Medical Program Expenditures<sup>1</sup> and Utilization<sup>2</sup>, 2017

State/Territory	Part B Core Medical Services							
	Hospice Services		Local AIDS Pharmaceutical Assistance		Medical Case Management		Medical Nutrition Therapy	
	Clients Served	Program Expenditures	Clients Served	Program Expenditures	Clients Served	Program Expenditures	Clients Served	Program Expenditures
Alabama	0	\$0	0	\$0	3,911	\$942,909	2,071	\$60,129
Alaska	0	\$0	0	\$0	283	\$204,471	9	\$655
American Samoa	--	--	--	--	--	--	--	--
Arizona	0	\$0	0	\$0	2,423	\$1,692,369	0	\$0
Arkansas	0	\$0	0	\$0	2,202	\$699,411	138	\$3,042
California	30	\$496,134	0	\$0	3,778	\$3,889,646	708	\$195,948
Colorado	0	\$0	0	\$0	210	\$354,160	81	\$11,924
Connecticut	0	\$0	0	\$0	1,594	\$3,233,450	490	\$411,852
Delaware	0	\$0	0	\$0	985	\$687,228	8	\$500
District of Columbia	0	\$0	0	\$0	--	\$1,270,700	180	\$49,068
Federated States of Micronesia	--	--	--	--	--	--	--	--
Florida	0	\$0	2,491	\$1,813,151	7,095	\$5,720,257	794	\$501,295
Georgia	0	\$0	0	\$0	8,767	\$1,182,157	1,185	\$74,762
Guam	--	--	--	--	--	--	--	--
Hawaii	0	\$0	0	\$0	843	\$628,626	62	\$11,788
Idaho	0	\$0	0	\$0	271	\$343,901	0	\$0
Illinois	0	\$0	0	\$0	4,073	\$5,312,059	3	\$540
Indiana	--	--	--	--	--	--	--	--
Iowa	0	\$0	0	\$0	705	\$792,876	48	\$5,918
Kansas	0	\$0	0	\$0	--	\$215,637	0	\$0
Kentucky	0	\$0	0	\$0	4,082	\$1,139,086	61	\$35,786
Louisiana	0	\$0	0	\$0	0	\$0	0	\$0
Maine	0	\$0	0	\$0	97	\$178,180	0	\$0
Marshall Islands	--	--	--	--	--	--	--	--
Maryland	0	\$0	0	\$0	2,551	\$4,406,607	234	\$124,818
Massachusetts	0	\$0	0	\$0	4,504	\$27,768,553	11	--
Michigan	0	\$0	0	\$0	1,714	\$2,048,125	30	\$15,625
Minnesota	0	\$0	0	\$0	529	\$432,702	72	\$141,000
Mississippi	0	\$0	0	\$0	--	\$131,930	--	\$1,980
Missouri	0	\$0	0	\$0	7,496	\$4,702,370	0	\$0
Montana	0	\$0	0	\$0	312	\$133,374	0	\$0
Nebraska	0	\$0	0	\$0	488	\$514,273	0	\$0
Nevada	0	\$0	0	\$0	578	\$291,801	0	\$0
New Hampshire	0	\$0	0	\$0	0	\$0	0	\$0
New Jersey	0	\$0	0	\$0	3,016	\$1,936,888	290	\$81,637
New Mexico	0	\$0	0	\$0	1,256	\$1,030,919	19	\$1,143
New York	0	\$0	0	\$0	1,362	--	0	\$0
North Carolina	0	\$0	0	\$0	4,247	\$1,810,868	96	\$64,038
North Dakota	0	\$0	0	\$0	124	\$12,752	3	\$209
Northern Mariana Islands	--	--	--	--	--	--	--	--
Ohio	0	\$0	0	\$0	5,884	\$2,666,755	0	\$0
Oklahoma	--	--	--	--	--	--	--	--
Oregon	0	\$0	0	\$0	1,205	\$439,856	11	\$11,300
Pennsylvania	--	--	--	--	--	--	--	--
Puerto Rico	0	\$0	0	\$0	4,267	\$593,829	868	\$281,525
Republic of Palau	--	--	--	--	--	--	--	--
Rhode Island	--	--	--	--	--	--	--	--
South Carolina	0	\$0	202	\$38,570	8,329	\$3,598,367	299	\$24,128
South Dakota	0	\$0	0	\$0	370	\$160,775	0	\$0
Tennessee	0	\$0	0	\$0	7,654	\$2,146,230	72	\$7,915
Texas	1	\$67	2,462	\$492,942	4,722	\$1,191,961	222	\$35,005
Utah	0	\$0	0	\$0	979	\$298,439	0	\$0
Vermont	0	\$0	0	\$0	418	\$56,000	275	\$36,000
Virgin Islands (U.S.)	0	\$0	0	\$0	149	--	5	\$2,500
Virginia	0	\$0	0	\$0	2,341	\$1,727,023	39	\$12,478
Washington	0	\$0	0	\$0	4,006	\$7,960,487	0	\$0
West Virginia	0	\$0	0	\$0	1,159	\$442,496	0	\$0
Wisconsin	0	\$0	0	\$0	3,334	\$2,493,014	0	\$0
Wyoming	0	\$0	0	\$0	218	\$65,245	0	\$0
<b>Total</b>	<b>31</b>	<b>\$496,201</b>	<b>5,155</b>	<b>\$2,344,663</b>	<b>114,531</b>	<b>\$97,548,762</b>	<b>8,384</b>	<b>\$2,204,508</b>

TABLE 14

# Total RWHAP Part B Core Medical Program Expenditures<sup>1</sup> and Utilization<sup>2</sup>, 2017

State/Territory	Part B Core Medical Services								Total Expenditures
	Mental Health Services		Outpatient and Ambulatory Health Services		Oral Health Care		Substance Use Services (Outpatient Care)		
	Clients Served	Program Expenditures	Clients Served	Program Expenditures	Clients Served	Program Expenditures	Clients Served	Program Expenditures	
Alabama	1,918	\$290,160	5,163	\$664,513	1,173	\$760,626	1,635	\$294,750	\$3,370,885
Alaska	1	\$1,950	42	\$13,385	28	\$9,456	24	\$11,625	\$294,962
American Samoa	--	--	--	--	--	--	--	--	--
Arizona	480	\$289,495	1,682	\$1,254,517	1,004	\$1,597,852	111	\$56,651	\$5,879,950
Arkansas	75	\$66,950	2,253	\$603,879	840	\$736,738	0	\$0	\$2,546,289
California	548	\$397,606	3,438	\$3,579,961	1,017	\$745,012	88	\$5,970	\$12,292,004
Colorado	446	\$129,476	4	\$1,496	616	\$427,656	748	\$102,727	\$1,635,221
Connecticut	40	\$77,322	155	\$232,875	152	\$370,790	1	\$9,032	\$4,480,577
Delaware	314	\$117,046	270	\$224,235	0	\$0	0	\$0	\$5,492,896
District of Columbia	891	\$82,347	0	\$0	0	\$0	0	\$0	\$1,697,893
Federated States of Micronesia	--	--	--	--	--	--	--	--	--
Florida	445	\$216,365	9,218	\$8,196,667	3,496	\$2,094,515	39	\$20,181	\$20,057,940
Georgia	679	\$100,981	10,014	\$5,960,317	1,799	\$616,301	487	\$15,354	\$67,596,163
Guam	--	--	--	--	--	--	--	--	--
Hawaii	42	\$8,287	848	\$474,264	110	\$74,613	0	\$0	\$1,234,530
Idaho	5	\$1,200	154	\$60,634	0	\$0	0	\$0	\$6,251,210
Illinois	184	\$172,028	1,129	\$559,316	662	\$676,785	19	\$16,096	\$6,907,824
Indiana	--	--	--	--	--	--	--	--	--
Iowa	317	\$133,750	--	\$256,507	25	\$314,725	89	\$24,774	\$7,370,626
Kansas	--	\$61,149	--	\$145,644	--	\$253,297	--	\$22,122	\$3,425,789
Kentucky	312	\$127,935	3,589	\$147,327	715	\$460,090	17	\$54,468	\$5,872,862
Louisiana	84	\$45,623	0	\$0	278	\$156,800	35	\$30,396	\$23,919,247
Maine	0	\$0	0	\$0	279	\$352,045	0	\$0	\$530,225
Marshall Islands	--	--	--	--	--	--	--	--	--
Maryland	166	\$386,399	672	\$2,204,854	882	\$1,261,543	15	\$27,415	\$8,446,163
Massachusetts	0	\$0	0	\$0	112	\$17,619	0	\$0	\$27,786,172
Michigan	172	\$216,135	815	\$607,599	923	\$303,036	1	\$760	\$3,657,708
Minnesota	5	\$2,528	0	\$0	469	\$85,694	0	\$0	\$678,198
Mississippi	--	\$11,945	--	\$771,787	--	\$82,297	0	\$0	\$1,065,684
Missouri	8	\$779	118	\$87,499	1,313	\$1,572,690	7	\$11,063	\$6,374,498
Montana	0	\$0	0	\$0	0	\$0	0	\$0	\$133,374
Nebraska	17	\$25,074	146	\$76,380	1	\$125	0	\$0	\$617,056
Nevada	507	\$84,371	229	\$70,466	53	\$36,819	262	\$12,309	\$999,489
New Hampshire	9	\$2,709	71	\$47,829	106	\$83,146	8	\$21,145	\$2,724,231
New Jersey	414	\$366,728	1,433	\$1,618,706	696	\$548,425	0	\$0	\$23,962,235
New Mexico	95	\$108,685	173	\$5,648	209	\$230,836	0	\$0	\$2,108,376
New York	0	\$0	16,493	--	0	\$0	0	\$0	--
North Carolina	506	\$191,313	4,161	\$2,801,435	829	\$579,477	116	\$118,910	\$60,499,784
North Dakota	8	\$1,975	121	\$111,191	30	\$25,078	0	\$0	\$1,531,905
Northern Mariana Islands	--	--	--	--	--	--	--	--	--
Ohio	116	\$33,144	1,196	\$264,822	1,183	\$794,528	0	\$0	\$7,725,587
Oklahoma	--	--	--	--	--	--	--	--	--
Oregon	3	\$2,200	0	\$0	10	\$1,919	1	\$300	\$17,945
Pennsylvania	--	--	--	--	--	--	--	--	--
Puerto Rico	2,923	\$422,697	4,886	\$828,691	363	\$279,281	0	\$0	\$3,311,622
Republic of Palau	--	--	--	--	--	--	--	--	--
Rhode Island	--	--	--	--	--	--	--	--	--
South Carolina	1,284	\$347,007	6,747	\$4,490,255	1,139	\$736,746	1,837	\$95,928	\$10,479,487
South Dakota	12	\$2,722	140	\$74,018	112	\$175,184	0	\$0	\$2,868,635
Tennessee	460	\$77,088	4,680	\$1,666,823	1,365	\$1,015,288	0	\$0	\$4,913,344
Texas	385	\$102,922	11,504	\$7,176,808	4,785	\$2,582,228	59	\$13,209	\$13,647,246
Utah	0	\$0	687	\$571,418	182	\$186,397	0	\$0	\$7,373,070
Vermont	86	\$82,000	419	\$50,000	0	\$0	0	\$0	\$224,000
Virgin Islands (U.S.)	0	\$0	153	--	0	\$0	0	\$0	\$2,500
Virginia	462	\$184,784	1,138	\$614,558	1,706	\$1,897,564	45	\$102,114	\$20,306,983
Washington	170	\$53,759	4,199	\$81,195	0	\$0	0	\$0	\$9,118,934
West Virginia	8	\$1,037	940	\$26,319	268	\$267,530	6	\$21,212	\$966,746
Wisconsin	855	\$1,163,274	3,441	\$1,777,163	1,324	\$727,420	95	\$52,512	\$6,213,383
Wyoming	11	\$13,627	137	\$14,437	70	\$18,391	0	\$0	\$304,568
<b>Total</b>	<b>15,463</b>	<b>\$6,204,572</b>	<b>102,658</b>	<b>\$48,415,438</b>	<b>30,324</b>	<b>\$23,156,562</b>	<b>5,745</b>	<b>\$1,141,023</b>	<b>\$408,916,016</b>

<sup>2</sup> For some states, enrolled clients reported may be a snapshot in time rather than a cumulative unduplicated client count. In this instance, some Part B programs may report a higher number of clients served throughout the year compared to the number of clients enrolled in the program at the end of the year. Note: 49 Part B programs reported data. American Samoa, Federated States of Micronesia, Guam, Indiana, Marshall Islands, Northern Mariana Islands, Oklahoma, Pennsylvania, Republic of Palau, and Rhode Island did not respond. A dash (-) indicates the Part B program did not report data.