

TABLE 15

# Total RWHAP Part B Support Services Program Expenditures<sup>1</sup> and Utilization<sup>2</sup>, 2017

State/Territory	Part B Support Services									
	Case Management (Non-Medical)		Child Care Services		Emergency Financial Assistance		Food Bank/Home-Delivered Meals		Health Education/Risk Reduction	
	Clients Served	Program Expenditures	Clients Served	Program Expenditures	Clients Served	Program Expenditures	Clients Served	Program Expenditures	Clients Served	Program Expenditures
Alabama	3,040	\$1,129,552	0	\$0	698	\$358,029	1,057	\$214,590	1,807	\$76,155
Alaska	165	\$195,134	0	\$0	0	\$0	167	\$484,299	0	\$0
American Samoa	--	--	--	--	--	--	--	--	--	--
Arizona	1,415	\$1,168,193	0	\$0	136	\$388,402	258	\$102,385	0	\$0
Arkansas	2,217	\$909,982	0	\$0	0	\$0	1,429	\$79,975	0	\$0
California	4,120	\$2,562,646	0	\$0	360	\$144,942	4,554	\$3,573,827	1,192	\$479,028
Colorado	708	\$344,366	0	\$0	332	\$20,568	459	\$55,474	0	\$0
Connecticut	303	\$510,310	0	\$0	203	\$71,966	561	\$161,570	0	\$0
Delaware	922	\$243,175	0	\$0	103	\$104,326	0	\$0	0	\$0
District of Columbia	0	\$0	0	\$0	0	\$0	704	\$415,934	57	\$56,091
Federated States of Micronesia	--	--	--	--	--	--	--	--	--	--
Florida	12,044	\$2,047,862	0	\$0	767	\$1,044,118	2,324	\$163,088	246	\$83,789
Georgia	6,729	\$1,241,951	0	\$0	1,002	\$308,220	552	\$21,859	2,047	\$91,558
Guam	--	--	--	--	--	--	--	--	--	--
Hawaii	0	\$0	0	\$0	278	\$76,680	734	\$75,594	0	\$0
Idaho	0	\$0	0	\$0	214	\$16,873	0	\$0	0	\$0
Illinois	86	\$482,966	0	\$0	123	\$47,739	1,744	\$373,962	0	\$0
Indiana	--	--	--	--	--	--	--	--	--	--
Iowa	691	\$715,592	0	\$0	124	\$58,491	666	\$81,261	0	\$0
Kansas	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Kentucky	1,565	\$45,429	0	\$0	961	\$145,000	0	\$0	0	\$0
Louisiana	2,563	\$1,035,683	0	\$0	267	\$81,069	1,574	\$354,686	0	\$0
Maine	0	\$0	0	\$0	0	\$0	579	\$193,400	0	\$0
Marshall Islands	--	--	--	--	--	--	--	--	--	--
Maryland	888	\$1,044,168	0	\$0	2	\$428	64	\$33,099	280	\$325,964
Massachusetts	0	\$0	0	\$0	0	\$0	127	\$37,254	0	\$0
Michigan	1,038	\$353,727	0	\$0	150	\$46,572	319	\$23,831	119	\$1,164
Minnesota	585	\$108,300	0	\$0	861	\$368,764	833	\$137,353	0	\$0
Mississippi	--	\$9,000	0	\$0	0	\$0	0	\$0	0	\$0
Missouri	0	\$0	0	\$0	1,107	\$2,147,666	0	\$0	561	\$534,900
Montana	0	\$0	0	\$0	47	\$100,000	0	\$0	0	\$0
Nebraska	110	\$17,586	0	\$0	64	\$24,172	0	\$0	0	\$0
Nevada	575	\$218,202	0	\$0	4	\$452	0	\$0	170	\$213,262
New Hampshire	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
New Jersey	860	\$836,671	0	\$0	177	\$107,113	442	\$99,030	0	\$0
New Mexico	886	\$375,699	0	\$0	109	\$34,424	355	\$56,597	0	\$0
New York	1,469	--	0	\$0	0	\$0	878	--	2,276	--
North Carolina	1,196	\$161,658	0	\$0	626	\$163,210	521	\$58,921	1,150	\$53,779
North Dakota	295	\$90,583	0	\$0	28	\$6,075	0	\$0	0	\$0
Northern Mariana Islands	--	--	--	--	--	--	--	--	--	--
Ohio	355	\$144,566	0	\$0	0	\$0	0	\$0	0	\$0
Oklahoma	--	--	--	--	--	--	--	--	--	--
Oregon	1,248	\$0	0	\$0	736	\$245,972	0	\$0	0	\$0
Pennsylvania	--	--	--	--	--	--	--	--	--	--
Puerto Rico	2,661	\$556,615	0	\$0	664	\$11,989	22	\$55,140	0	\$0
Republic of Palau	--	--	--	--	--	--	--	--	--	--
Rhode Island	--	\$609,004	0	\$0	495	\$244,783	0	\$0	0	\$0
South Carolina	2,096	\$74,407	0	\$0	1,179	\$173,895	1,304	\$67,446	6,269	\$251,155
South Dakota	220	\$13,313	0	\$0	106	\$79,781	1	\$75	0	\$0
Tennessee	945	\$88,841	0	\$0	52	\$7,100	1,672	\$166,142	0	\$0
Texas	4,182	\$1,320,837	0	\$0	1,187	\$358,437	2,480	\$555,208	658	\$65,043
Utah	338	\$181,670	0	\$0	36	\$34,725	0	\$0	133	\$22,037
Vermont	293	\$131,000	0	\$0	0	\$0	0	\$0	0	\$0
Virgin Islands (U.S.)	40	--	0	\$0	0	\$0	0	\$0	0	\$0
Virginia	3,835	\$803,466	0	\$0	453	\$176,599	298	\$52,968	237	\$136,076
Washington	0	\$0	0	\$0	0	\$0	2,035	\$199,032	73	\$5,258
West Virginia	0	\$0	0	\$0	67	\$11,493	873	\$222,925	49	\$3,124
Wisconsin	3,056	\$49,348	0	\$0	0	\$0	7	\$127,808	0	\$0
Wyoming	218	\$81,315	0	\$0	0	\$0	0	\$0	0	\$0
<b>Total</b>	<b>63,957</b>	<b>\$19,902,817</b>	<b>0</b>	<b>\$0</b>	<b>13,718</b>	<b>\$7,210,073</b>	<b>29,593</b>	<b>\$8,244,733</b>	<b>17,324</b>	<b>\$2,398,383</b>

<sup>1</sup> This table represents Part B program expenditures in 2017. Only expenditure categories requested in the National Part B and ADAP Monitoring Survey are represented in this table.

<sup>2</sup> For some states, enrolled clients reported may be a snapshot in time rather than a cumulative unduplicated client count. In this instance, some Part B may report a higher number of clients served throughout the year compared to the number of clients enrolled in the program at the end of the year.

TABLE 15

# Total RWHAP Part B Support Services Program Expenditures<sup>1</sup> and Utilization<sup>2</sup>, 2017

State/Territory	Part B Support Services											
	Housing Services		Legal Services		Linguistic Services		Medical Transportation Services		Outreach Services		Psychosocial Support Services	
	Clients Served	Program Expenditures	Clients Served	Program Expenditures	Clients Served	Program Expenditures	Clients Served	Program Expenditures	Clients Served	Program Expenditures	Clients Served	Program Expenditures
Alabama	204	\$92,895	103	\$90,213	66	\$19,267	1,790	\$284,356	0	\$0	1,785	\$27,521
Alaska	20	\$81,298	0	\$0	1	\$1,367	53	\$14,320	0	\$0	0	\$0
American Samoa	--	--	--	--	--	--	--	--	--	--	--	--
Arizona	422	\$1,156,599	0	\$0	0	\$0	196	\$18,188	0	\$0	0	\$0
Arkansas	0	\$0	0	\$0	10	\$2,709	1,297	\$20,450	0	\$0	67	\$55,563
California	783	\$8,132,131	77	\$70,258	82	\$121,721	2,409	\$478,356	2,238	\$1,642,585	79	\$55,241
Colorado	401	\$4,754	0	\$0	10	--	390	\$41,722	149	--	181	\$12,456
Connecticut	118	\$207,132	0	\$0	0	\$0	423	\$54,444	0	\$0	0	\$0
Delaware	148	\$272,558	0	\$0	0	\$0	95	\$57,319	0	\$0	0	\$0
District of Columbia	0	\$0	0	\$0	0	\$0	389	\$7,435	25	\$41,264	106	\$34,659
Federated States of Micronesia	--	--	--	--	--	--	--	--	--	--	--	--
Florida	0	\$0	0	\$0	17	\$5,463	2,260	\$469,719	--	\$102,918	107	\$38,600
Georgia	1	\$235	0	\$0	56	\$9,876	2,065	\$93,014	0	\$0	1,422	\$34,069
Guam	--	--	--	--	--	--	--	--	--	--	--	--
Hawaii	164	\$406,638	0	\$0	0	\$0	13	\$4,611	0	\$0	0	\$0
Idaho	0	\$0	0	\$0	3	\$541	136	\$9,781	0	\$0	0	\$0
Illinois	199	\$243,156	261	\$110,295	12	\$6,284	539	\$40,017	82	\$44,890	60	\$64,924
Indiana	--	--	--	--	--	--	--	--	--	--	--	--
Iowa	402	\$471,026	0	\$0	21	\$24,682	622	\$219,117	790	\$56,423	707	\$360,024
Kansas	0	\$0	0	\$0	--	\$1,654	0	\$0	--	\$7,573	0	\$0
Kentucky	0	\$0	0	\$0	0	\$0	0	\$0	319	\$47,644	0	\$0
Louisiana	0	\$0	0	\$0	0	\$0	1,347	\$275,590	0	\$0	101	\$52,931
Maine	256	\$136,811	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Marshall Islands	--	--	--	--	--	--	--	--	--	--	--	--
Maryland	261	\$188,810	0	\$0	32	\$43,669	615	\$192,994	798	\$575,359	371	\$269,127
Massachusetts	151	\$146,468	169	\$90,460	0	\$0	676	\$29,268	--	\$15,859	109	\$146,552
Michigan	0	\$0	0	\$0	20	\$3,090	853	\$98,267	76	\$185,847	284	\$46,880
Minnesota	0	\$0	32	\$10,996	2	\$2,184	1,535	\$420,234	0	\$0	0	\$0
Mississippi	0	\$0	0	\$0	0	\$0	--	\$22,519	0	\$0	0	\$0
Missouri	0	\$0	0	\$0	0	\$0	449	\$116,212	0	\$0	0	\$0
Montana	81	\$224,421	0	\$0	0	\$0	38	\$2,000	0	\$0	0	\$0
Nebraska	24	\$20,572	0	\$0	0	\$0	236	\$48,047	39	\$62,792	57	\$18,227
Nevada	27	\$7,512	41	\$58,020	0	\$0	337	\$56,258	0	\$0	43	\$24,384
New Hampshire	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
New Jersey	81	\$63,816	356	\$242,986	0	\$0	646	\$311,021	672	\$664,787	462	\$151,394
New Mexico	118	\$115,532	0	\$0	0	\$0	403	\$69,925	0	\$0	69	\$54,761
New York	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
North Carolina	0	\$0	0	\$0	0	\$0	713	\$62,836	3,083	\$60,828	100	\$2,367
North Dakota	133	\$252,192	0	\$0	0	\$0	51	\$10,979	0	\$0	0	\$0
Northern Mariana Islands	--	--	--	--	--	--	--	--	--	--	--	--
Ohio	0	\$0	0	\$0	0	\$0	307	\$30,000	0	\$0	0	\$0
Oklahoma	--	--	--	--	--	--	--	--	--	--	--	--
Oregon	265	\$154,112	0	\$0	38	\$3,984	422	\$57,737	0	\$0	1	\$529
Pennsylvania	--	--	--	--	--	--	--	--	--	--	--	--
Puerto Rico	7	\$24,910	0	\$0	0	\$0	950	\$659,801	500	\$210,048	0	\$0
Republic of Palau	--	--	--	--	--	--	--	--	--	--	--	--
Rhode Island	52	\$24,075	8	\$0	0	\$0	--	\$1,818	0	\$0	93	\$8,181
South Carolina	3,077	\$2,134	0	\$0	104	\$2,999	2,967	\$299,702	781	\$97,062	2,490	\$65,797
South Dakota	7	\$4,934	0	\$0	0	\$0	58	\$15,844	0	\$0	0	\$0
Tennessee	0	\$0	0	\$0	0	\$0	605	\$15,116	0	\$0	0	\$0
Texas	2	\$1,366	0	\$0	14	\$1,271	2,456	\$375,172	2,024	\$156,451	213	\$38,165
Utah	0	\$0	0	\$0	0	\$0	90	\$4,087	0	\$0	0	\$0
Vermont	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Virgin Islands (U.S.)	0	\$0	0	\$0	14	\$10,000	0	\$0	0	\$0	10	\$2,500
Virginia	28	\$40,827	0	\$0	4	\$280	1,430	\$302,031	417	\$163,822	0	\$0
Washington	735	\$201,823	0	\$0	15	\$13,777	1,519	\$178,629	72	\$117,143	104	\$15,629
West Virginia	31	\$12,567	0	\$0	0	\$0	627	\$40,100	0	\$0	0	\$0
Wisconsin	162	\$63,948	174	\$225,301	0	\$0	511	\$58,366	170	\$54,884	0	\$0
Wyoming	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
<b>Total</b>	<b>8,360</b>	<b>\$12,755,252</b>	<b>1,221</b>	<b>\$898,529</b>	<b>521</b>	<b>\$274,818</b>	<b>32,518</b>	<b>\$5,567,402</b>	<b>12,235</b>	<b>\$4,308,179</b>	<b>9,021</b>	<b>\$1,580,481</b>

TABLE 15

# Total RWHAP Part B Support Services Program Expenditures<sup>1</sup> and Utilization<sup>2</sup>, 2017

State/Territory	Part B Support Services										Total Expenditures
	Referral for Health Care/Support Services		Rehabilitation Services		Respite Care		Substance Use Services (Residential)		Treatment Adherence Counseling		
	Clients Served	Program Expenditures	Clients Served	Program Expenditures	Clients Served	Program Expenditures	Clients Served	Program Expenditures	Clients Served	Program Expenditures	
Alabama	858	\$15,897	0	\$0	0	\$0	0	\$0	0	\$859	\$2,309,334
Alaska	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$776,418
American Samoa	--	--	--	--	--	--	--	--	--	--	--
Arizona	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$2,833,767
Arkansas	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$1,068,679
California	359	\$48,589	0	\$0	0	\$0	64	\$393,207	0	\$0	\$17,702,531
Colorado	49	--	0	\$0	0	\$0	0	\$0	236	--	\$479,340
Connecticut	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$1,005,422
Delaware	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$677,378
District of Columbia	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$555,383
Federated States of Micronesia	--	--	--	--	--	--	--	--	--	--	--
Florida	10,177	\$1,963,518	0	\$0	0	\$0	48	\$434,708	7	\$433,547	\$6,787,330
Georgia	0	\$0	0	\$0	0	\$0	0	\$0	25	\$1,533	\$1,802,315
Guam	--	--	--	--	--	--	--	--	--	--	--
Hawaii	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$563,523
Idaho	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$27,195
Illinois	0	\$0	0	\$0	0	\$0	0	\$0	321	\$65,757	\$1,479,990
Indiana	--	--	--	--	--	--	--	--	--	--	--
Iowa	1,242	\$98,407	0	\$0	0	\$0	0	\$0	0	\$0	\$2,085,023
Kansas	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$9,227
Kentucky	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$238,073
Louisiana	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$1,799,959
Maine	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$330,211
Marshall Islands	--	--	--	--	--	--	--	--	--	--	--
Maryland	359	\$207,692	0	\$0	0	\$0	0	\$0	0	\$0	\$2,881,310
Massachusetts	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$465,861
Michigan	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$759,378
Minnesota	134	\$143,000	0	\$0	0	\$0	0	\$0	0	\$0	\$1,190,831
Mississippi	--	\$14,206	0	\$0	0	\$0	0	\$0	0	\$0	\$45,725
Missouri	204	\$141,729	0	\$0	0	\$0	18	\$166,075	0	\$0	\$3,106,582
Montana	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$326,421
Nebraska	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$191,396
Nevada	2,912	\$771,022	0	\$0	0	\$0	0	\$0	0	\$0	\$1,349,112
New Hampshire	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0
New Jersey	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$2,476,818
New Mexico	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$706,938
New York	1,492	--	0	\$0	0	\$0	0	\$0	0	\$0	\$0
North Carolina	3,107	\$422,344	0	\$0	0	\$0	0	\$0	0	\$0	\$985,943
North Dakota	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$359,829
Northern Mariana Islands	--	--	--	--	--	--	--	--	--	--	--
Ohio	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$174,566
Oklahoma	--	--	--	--	--	--	--	--	--	--	--
Oregon	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$462,334
Pennsylvania	--	--	--	--	--	--	--	--	--	--	--
Puerto Rico	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$1,518,503
Republic of Palau	--	--	--	--	--	--	--	--	--	--	--
Rhode Island	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$887,861
South Carolina	2,783	\$215,805	0	\$0	0	\$0	2	\$46,016	0	\$0	\$1,296,418
South Dakota	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$113,947
Tennessee	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$277,199
Texas	1,091	\$215,794	1	\$105	1	\$109	1	\$843	0	\$0	\$3,088,801
Utah	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$242,519
Vermont	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$131,000
Virgin Islands (U.S.)	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$12,500
Virginia	77	\$12,478	0	\$0	0	\$0	5	\$42,796	0	\$0	\$1,731,343
Washington	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$731,291
West Virginia	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$290,209
Wisconsin	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$579,655
Wyoming	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$81,315
<b>Total</b>	<b>24,844</b>	<b>\$4,270,481</b>	<b>1</b>	<b>\$105</b>	<b>1</b>	<b>\$109</b>	<b>138</b>	<b>\$1,083,645</b>	<b>589</b>	<b>\$501,696</b>	<b>\$68,996,703</b>

Note: 51 Part B programs reported data. American Samoa, Federated States of Micronesia, Guam, Indiana, Marshall Islands, Northern Mariana Islands, Oklahoma, Pennsylvania, and Republic of Palau did not respond. A dash (-) indicates the Part B program did not report data.