

TABLE 17

Total ADAP Program Expenditures¹, 2017

State/Territory	FY2017 ADAP Expenditures									
	Prescription Drugs	Prescription Dispensing Costs	Insurance Premiums	Insurance Co-payments & Deductibles	Client Outreach	Adherence & Monitoring ²	Quality Management	Program Administration	Other ³	Total Expenditures
Alabama	\$7,087,927	\$199,109	\$14,894,591	\$2,262,481	\$0	\$759,983	\$293,384	\$480,529	\$0	\$25,978,004
Alaska	\$594,681	\$46,249	\$167,221	\$167,018	\$0	\$56,798	\$27,491	\$92,327	\$0	\$1,151,785
American Samoa	--	--	--	--	--	--	--	--	--	--
Arizona	\$10,765,905	\$247,963	\$1,056,299	\$4,432,110	\$0	\$0	\$0	\$0	\$24,660	\$16,526,937
Arkansas	\$3,369,849	\$107,344	\$0	\$23,778	\$0	\$0	\$0	\$123,895	\$0	\$3,624,866
California	\$306,933,471	\$333,650	\$23,848,566	\$33,753,101	\$0	\$56,291	\$1,029,160	\$16,493,116	\$0	\$382,447,355
Colorado	\$2,994,692	\$472,554	\$4,203,084	\$6,633,710	\$0	\$0	\$0	\$1,460,625	\$0	\$15,764,665
Connecticut	\$21,563,642	\$213,776	--	--	\$0	\$0	\$126,533	\$382,719	\$0	\$22,286,670
Delaware	\$4,414,388	\$0	\$136,675	\$0	\$0	\$100,656	\$110,000	\$294,369	\$0	\$5,056,088
District of Columbia	\$5,688,124	\$87,475	\$950,000	\$6,500,000	\$0	\$450,000	\$0	\$1,150,000	\$0	\$14,825,599
Federated States of Micronesia	--	--	--	--	--	--	--	--	--	--
Florida	\$108,054,996	\$0	\$20,372,628	\$12,262,311	\$0	\$0	\$0	\$5,465,456	\$0	\$146,155,391
Georgia	\$59,255,333	\$1,349,052	\$2,666,255	\$207,407	\$0	\$0	\$0	\$1,006,793	\$0	\$64,484,840
Guam	--	--	--	--	--	--	--	--	--	--
Hawaii	\$779,039	\$19,509	\$573,645	\$627,087	\$0	\$0	\$0	\$49,412	\$0	\$2,048,692
Idaho	\$5,520,298	\$6,751	\$0	\$150,000	\$0	\$0	\$0	\$70,917	\$0	\$5,747,966
Illinois	\$41,253,412	\$975,526	\$13,674,828	\$8,167,612	\$0	\$533,828	\$369,056	\$2,896,483	\$0	\$67,870,745
Indiana	\$22,598,542	\$0	\$6,294,419	\$4,864,616	\$0	\$0	\$0	\$0	\$0	\$33,757,577
Iowa	\$584,655	\$26,220	\$2,145,691	\$981,128	\$0	\$0	\$35,000	\$197,173	\$0	\$3,969,867
Kansas	\$8,347,529	\$0	\$2,314,369	\$0	\$0	\$0	\$0	\$0	\$0	\$10,661,898
Kentucky	\$4,865,985	\$285,000	\$2,313,500	\$3,789,614	\$9,527	\$14,295	\$3,194	\$445,635	\$0	\$11,726,750
Louisiana	\$15,052,007	\$929,131	\$10,144,074	\$1,115,588	\$0	\$0	\$32,638	\$2,830,961	\$0	\$30,104,399
Maine	\$1,264,807	\$2,474	\$714,389	\$764,572	\$1,264	\$0	\$25,924	\$136,102	\$14,882	\$2,923,150
Marshall Islands	--	--	--	--	--	--	--	--	--	--
Maryland	\$20,838,394	\$877,803	\$11,038,613	\$6,672,837	\$0	\$1,420,375	\$435,269	\$1,666,952	\$0	\$42,950,243
Massachusetts	\$4,663,065	\$3,339	\$6,898,100	\$2,394,847	\$0	\$1,346,672	\$0	\$479,470	\$0	\$15,785,493
Michigan	\$10,398,317	\$74,836	\$0	\$0	\$0	\$10,000	\$10,983	\$241,973	\$0	\$10,736,109
Minnesota	\$5,215,031	\$0	\$1,350,091	\$0	\$0	\$0	\$14,736	\$306,806	\$0	\$6,886,664
Mississippi	\$13,188,054	\$167,245	\$0	\$0	\$0	\$0	\$0	\$481,575	\$0	\$13,836,874
Missouri	\$26,037,407	\$99,122	\$13,790,569	\$877,465	\$0	\$0	\$0	\$2,238,799	\$0	\$43,043,362
Montana	\$241,196	\$2,673	\$274,119	\$746,980	\$0	\$24,148	\$0	\$0	\$0	\$1,289,116
Nebraska	\$1,227,911	\$4,258	\$3,676,537	\$1,458,067	\$0	\$0	\$0	\$655,608	\$0	\$7,022,381
Nevada	\$14,943,473	\$62,175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,005,648
New Hampshire	\$1,822,305	\$5,969	\$694,097	\$596,519	\$0	\$0	\$55,235	\$190,967	\$0	\$3,365,092
New Jersey	\$77,809,247	\$594,974	\$0	\$6,217,161	\$0	\$0	\$0	\$0	\$0	\$84,621,382
New Mexico	\$440,380	\$75,582	\$1,725,561	\$68,590	\$0	\$0	\$16,542	\$226,999	\$0	\$2,553,654
New York	\$296,310,404	\$1,971,053	\$29,217,640	\$23,264,295	\$520,000	\$0	\$680,000	\$2,800,000	\$0	\$354,763,392
North Carolina	\$47,494,771	\$2,333,797	\$0	\$4,546,296	\$0	\$0	\$0	\$444,630	\$0	\$54,819,494
North Dakota	\$989,417	\$7,958	\$118,204	\$270,473	\$0	\$0	\$0	\$0	\$0	\$1,386,052
Northern Mariana Islands	--	--	--	--	--	--	--	--	--	--
Ohio	\$10,369,288	\$0	\$3,459,832	\$4,489,423	\$0	\$0	\$0	\$163,778	\$621,252	\$19,103,573
Oklahoma	\$2,493,373	\$432,225	\$6,396,150	\$3,300,523	\$0	\$192,062	\$0	\$1,517,615	\$0	\$14,331,948
Oregon	\$14,273,073	\$2,700,265	\$3,584,345	\$772,122	\$0	\$519,577	\$12,766	\$1,573,679	\$0	\$23,435,827
Pennsylvania	\$70,627,865	\$935,988	\$417,876	\$10,307,192	\$0	\$0	\$0	\$0	\$0	\$82,288,921
Puerto Rico	\$81,004,145	\$41,065	\$0	\$1,052,167	\$0	\$182,631	\$41,851	\$514,041	\$0	\$82,835,900
Republic of Palau	--	--	--	--	--	--	--	--	--	--
Rhode Island	\$6,427,584	\$17,435	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,445,019
South Carolina	\$14,127,129	\$666,949	\$8,146,911	\$8,309,144	\$0	\$0	\$0	\$0	\$0	\$31,250,133
South Dakota	\$1,585,598	\$0	\$548,669	\$279,873	\$0	\$0	\$0	\$0	\$0	\$2,414,140
Tennessee	\$15,937,956	\$311,984	\$13,696,024	\$10,568,193	\$0	\$0	\$0	\$0	\$0	\$40,514,157
Texas	\$93,775,921	\$0	\$892,404	\$9,250,818	\$0	\$0	\$0	\$792,173	\$11,142,533	\$115,853,849
Utah	\$3,895,591	\$92,422	\$2,386,091	\$2,139,190	\$0	\$0	\$27,550	\$131,598	\$0	\$8,672,442
Vermont	\$7,405	\$9,999	\$411,139	\$0	\$0	\$14,652	\$16,156	\$0	\$0	\$459,351
Virgin Islands (U.S.)	\$993,822	\$25,896	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,019,718
Virginia	\$18,945,908	\$166,201	\$14,563,195	\$16,635,777	\$0	\$906,238	\$0	\$1,134,757	\$0	\$52,352,076
Washington	\$4,192,921	\$339,244	\$0	\$6,366,763	\$0	\$409,728	\$58,792	\$976,245	\$0	\$12,343,693
West Virginia	\$2,630,521	\$57,445	\$158,717	\$749,732	\$0	\$0	\$12,000	\$38,000	\$0	\$3,646,415
Wisconsin	\$8,690,205	\$122,611	\$2,757,152	\$3,577,655	\$0	\$0	\$0	\$272,470	\$0	\$15,420,093
Wyoming	\$685,764	\$901	\$0	\$347,903	\$0	\$0	\$0	\$11,429	\$0	\$1,045,997
Total	\$1,503,272,723	\$17,503,197	\$232,672,270	\$211,962,138	\$529,527	\$6,997,934	\$3,434,260	\$50,436,076	\$11,803,327	\$2,038,611,452

¹ This table represents ADAP program expenditures in calendar year 2017 (January 1, 2017-December 31, 2017). Only expenditure categories requested in the National Part B and ADAP Monitoring Survey are represented in this table.

² This category may include HIV disease monitoring laboratory assays paid with ADAP funds as authorized under the HRSA flexibility policy.

³ "Other" includes, but is not limited to, contract services to dispense medications, determine eligibility, and manage enrollment; pharmacy charges, dispensing and shipping fees, central pharmacy fees; as well as medical, dental, lab, and nutritional services. Federal ADAP funds may not be used to pay for medical, dental, lab, and nutritional services.

Note: 53 ADAPs reported data. American Samoa, Federated States of Micronesia, Guam, Marshall Islands, Northern Mariana Islands, and Republic of Palau did not respond. A dash (-) indicates the ADAP did not report data. A zero (\$0) indicates the ADAP responded zero (\$0) to the question.