

TABLE 2

# Total RWHAP Part B Budget, Including ADAP, by State and by Source, FY2018

State/Territory	Part B Base	Part B Base Contribution Allocated to Part B	Part B Base Contribution Allocated to ADAP	% of Total Budget	Part B Supplemental <sup>1</sup>	Part B Supplemental Allocated to Part B	Part B Supplemental Allocated to ADAP	% of Total Budget	Part B ADAP Earmark	% of Total Budget
Alabama	\$8,060,177	\$7,791,814	\$268,363	18%	\$12,335,911	\$2,500,000	\$9,835,911	28%	\$10,594,199	24%
Alaska	\$500,000	\$500,000	\$0	28%	\$425,451	\$425,451	\$0	24%	\$580,102	33%
American Samoa	\$32,093	--	--	98%	\$0	--	--	0%	\$815	2%
Arizona	\$4,113,644	\$4,113,644	\$0	13%	\$0	\$0	\$0	0%	\$12,000,459	39%
Arkansas	\$3,374,295	\$3,374,295	\$0	20%	\$0	\$0	\$0	0%	\$4,552,010	27%
California	\$33,135,968	\$33,135,968	\$0	13%	\$23,765,871	\$6,790,871	\$16,975,000	9%	\$105,659,276	42%
Colorado	\$3,362,667	\$3,362,667	\$0	11%	\$0	\$0	\$0	0%	\$9,768,043	31%
Connecticut	\$2,728,988	\$2,728,988	\$0	8%	\$0	\$0	\$0	0%	\$8,869,373	25%
Delaware	\$2,027,597	\$2,027,597	\$0	19%	\$0	\$0	\$0	0%	\$2,665,049	25%
District of Columbia	\$3,718,903	\$0	\$3,718,903	20%	\$0	\$0	\$0	0%	\$6,300,456	33%
Federated States of Micronesia	\$50,000	--	--	98%	\$0	--	--	0%	\$815	2%
Florida	\$30,367,329	\$30,367,329	\$0	12%	\$20,900,239	\$20,900,239	\$0	8%	\$89,515,812	36%
Georgia	\$13,986,055	\$13,986,055	\$0	16%	\$2,060,818	\$0	\$2,060,818	2%	\$37,634,950	44%
Guam	\$200,000	--	--	75%	\$0	--	--	0%	\$65,180	25%
Hawaii	\$1,640,178	\$1,640,178	\$0	28%	\$0	\$0	\$0	0%	\$2,155,830	36%
Idaho	\$577,100	\$577,100	\$0	6%	\$2,934,719	\$1,343,754	\$1,590,965	29%	\$758,533	8%
Illinois	\$9,546,822	\$9,546,822	\$0	15%	\$0	\$0	\$0	0%	\$30,334,787	47%
Indiana	\$3,609,343	\$3,609,343	\$0	7%	\$11,509,813	\$11,509,813	\$0	21%	\$8,643,687	16%
Iowa	\$1,438,100	\$0	\$1,438,100	7%	\$10,760,441	\$8,797,941	\$1,962,500	51%	\$1,890,221	9%
Kansas	\$1,095,007	\$1,095,007	\$0	27%	\$0	\$0	\$0	0%	\$2,539,577	62%
Kentucky	\$4,092,386	\$4,092,386	\$0	34%	\$0	\$0	\$0	0%	\$5,378,982	45%
Louisiana	\$6,476,557	\$4,942,557	\$1,534,000	10%	\$0	\$0	\$0	0%	\$17,387,588	26%
Maine	\$786,616	\$642,442	\$144,174	16%	\$1,627,018	\$0	\$1,627,018	33%	\$1,033,918	21%
Marshall Islands	\$26,206	--	--	97%	\$0	--	--	0%	\$815	3%
Maryland	\$7,975,128	\$7,975,128	\$0	8%	\$0	\$0	\$0	0%	\$26,740,923	26%
Massachusetts	\$5,204,324	\$5,204,324	\$0	13%	\$5,104,136	\$940,000	\$4,164,136	13%	\$16,095,394	41%
Michigan	\$5,067,469	\$5,067,469	\$0	11%	\$0	\$0	\$0	0%	\$13,579,445	29%
Minnesota	\$2,043,212	\$1,723,300	\$319,912	7%	\$2,269,463	\$1,544,086	\$725,377	8%	\$6,444,676	22%
Mississippi	\$5,778,432	\$5,778,432	\$0	31%	\$3,510,443	\$3,510,443	\$0	19%	\$7,819,160	42%
Missouri	\$3,486,897	\$3,486,897	\$0	7%	\$589,105	\$0	\$589,105	1%	\$10,281,335	20%
Montana	\$500,000	\$355,176	\$144,824	18%	\$566,491	\$202,298	\$364,193	20%	\$364,193	13%
Nebraska	\$1,242,221	\$1,202,221	\$40,000	7%	\$1,317,007	\$1,317,007	\$0	7%	\$1,632,760	9%
Nevada	\$2,187,045	\$2,187,045	\$0	6%	\$0	\$0	\$0	0%	\$6,855,310	17%
New Hampshire	\$500,000	\$500,000	\$0	9%	\$0	\$0	\$0	0%	\$978,515	18%
New Jersey	\$10,105,758	\$10,105,758	\$0	9%	\$754,999	\$754,999	\$0	1%	\$30,505,884	28%
New Mexico	\$1,848,454	\$1,549,073	\$299,381	29%	\$0	\$0	\$0	0%	\$2,429,586	39%
New York	\$34,111,900	\$31,846,629	\$2,265,271	7%	\$26,333,142	\$0	\$26,333,142	5%	\$106,716,823	22%
North Carolina	\$11,495,064	\$11,495,064	\$0	16%	\$2,612,392	\$0	\$2,612,392	4%	\$23,827,375	33%
North Dakota	\$500,000	\$500,000	\$0	19%	\$161,348	\$161,348	\$0	6%	\$240,351	9%
Northern Mariana Islands	\$50,000	--	--	77%	\$10,478	--	--	16%	\$4,074	6%
Ohio	\$7,122,704	\$7,122,704	\$0	13%	\$0	\$0	\$0	0%	\$17,420,178	31%
Oklahoma	\$3,598,969	\$2,978,687	\$620,282	16%	\$0	\$0	\$0	0%	\$4,730,441	20%
Oregon	\$1,145,186	\$1,145,186	\$0	13%	\$0	\$0	\$0	0%	\$4,891,761	57%
Pennsylvania	\$10,617,820	\$0	\$10,617,820	10%	\$0	\$0	\$0	0%	\$28,064,078	27%
Puerto Rico	\$5,757,976	\$5,729,618	\$28,358	10%	\$14,277,230	\$0	\$14,277,230	24%	\$15,260,275	25%
Republic of Palau	\$20,449	--	--	83%	\$0	\$0	--	0%	\$4,147	17%
Rhode Island	\$1,525,502	\$0	\$1,525,502	11%	\$2,505,974	\$1,305,974	\$1,200,000	19%	\$2,005,101	15%
South Carolina	\$10,170,016	\$3,390,463	\$6,779,553	12%	\$12,038,386	\$5,000,000	\$7,038,386	15%	\$13,616,923	16%
South Dakota	\$500,000	\$415,767	\$84,233	15%	\$0	\$0	\$0	0%	\$439,965	13%
Tennessee	\$5,053,896	\$5,053,896	\$0	7%	\$0	\$0	\$0	0%	\$14,041,408	21%
Texas	\$23,581,066	\$23,581,066	\$0	17%	\$1,884,208	\$1,884,208	\$0	1%	\$68,823,596	49%
Utah	\$1,720,141	\$1,515,696	\$204,445	13%	\$1,999,675	\$1,831,903	\$167,772	15%	\$2,260,932	17%
Vermont	\$500,000	\$500,000	\$0	23%	\$0	\$0	\$0	0%	\$407,375	19%
Virgin Islands (U.S.)	\$500,000	\$342,500	\$157,500	25%	\$650,838	\$187,509	\$463,329	32%	\$517,367	25%
Virginia	\$7,068,769	\$7,068,769	\$0	8%	\$0	\$0	\$0	0%	\$18,646,378	22%
Washington	\$3,612,726	\$3,612,726	\$0	7%	\$0	\$0	\$0	0%	\$10,180,306	20%
West Virginia	\$1,008,638	\$1,008,638	\$0	13%	\$0	\$0	\$0	0%	\$1,442,108	19%
Wisconsin	\$3,588,620	\$3,588,620	\$0	11%	\$2,509,106	\$2,509,106	\$0	8%	\$4,741,847	15%
Wyoming	\$500,000	\$500,000	\$0	34%	\$0	\$0	\$0	0%	\$253,387	17%
<b>Total</b>	<b>\$314,634,413</b>	<b>\$284,065,044</b>	<b>\$30,190,621</b>	<b>11%</b>	<b>\$165,414,702</b>	<b>\$73,416,950</b>	<b>\$91,987,274</b>	<b>6%</b>	<b>\$820,593,854</b>	<b>29%</b>

<sup>1</sup>Part B supplemental awards were provided to 27 states that met federal eligibility criteria, applied for funding, and were able to meet the mandated matching requirement or receive a waiver.

TABLE 2

# Total RWHAP Part B Budget, Including ADAP, by State and by Source, FY2018

State/Territory	Part B ADAP Supplemental <sup>2</sup>	% of Total Budget	ADAP Emergency Funding	% of Total Budget	Part A Contribution Allocated to Part B	Part A Contribution Allocated to ADAP	% of Total Budget	Part B State Contribution	ADAP State Contribution	% of Total Budget
Alabama	\$0	0%	\$0	0%	\$0	\$0	0%	\$500,000	\$2,419,796	7%
Alaska	\$0	0%	\$0	0%	\$0	\$0	0%	\$0	\$0	0%
American Samoa	\$0	0%	\$0	0%	-	-	0%	-	-	-
Arizona	\$0	0%	\$0	0%	\$0	\$0	0%	\$0	\$873,000	3%
Arkansas	\$0	0%	\$0	0%	\$0	\$0	0%	\$0	\$0	0%
California	\$0	0%	\$11,000,000	4%	\$0	\$0	0%	\$0	\$0	0%
Colorado	\$0	0%	\$0	0%	\$0	\$0	0%	\$0	\$4,160,614	13%
Connecticut	\$0	0%	\$0	0%	\$0	\$0	0%	\$898,828	\$0	2%
Delaware	\$0	0%	\$0	0%	\$0	\$0	0%	\$0	\$0	0%
District of Columbia	\$0	0%	\$0	0%	\$0	\$0	0%	\$3,930,647	\$0	21%
Federated States of Micronesia	\$0	0%	\$0	0%	-	-	-	-	-	-
Florida	\$0	0%	\$0	0%	\$0	\$0	0%	\$31,642,087	\$6,000,000	15%
Georgia	\$8,934,091	11%	\$5,261,556	6%	\$0	\$0	0%	\$6,548,930	\$10,297,357	20%
Guam	\$0	0%	\$0	0%	-	-	-	-	-	-
Hawaii	\$0	0%	\$0	0%	\$0	\$0	0%	\$0	\$0	0%
Idaho	\$400,000	4%	\$1,290,295	13%	\$0	\$0	0%	\$0	\$801,800	8%
Illinois	\$2,669,140	4%	\$0	0%	\$0	\$0	0%	\$0	\$10,000,000	15%
Indiana	\$2,721,017	5%	\$0	0%	\$0	\$0	0%	\$0	\$0	0%
Iowa	\$0	0%	\$0	0%	\$0	\$0	0%	\$0	\$58,987	0%
Kansas	\$0	0%	\$0	0%	\$0	\$0	0%	\$125,125	\$0	3%
Kentucky	\$0	0%	\$0	0%	\$0	\$0	0%	\$0	\$0	0%
Louisiana	\$0	0%	\$0	0%	\$0	\$0	0%	\$0	\$0	0%
Maine	\$0	0%	\$0	0%	\$0	\$0	0%	\$33,700	\$22,500	1%
Marshall Islands	\$0	0%	\$0	0%	-	-	-	-	-	-
Maryland	\$0	0%	\$0	0%	\$0	\$0	0%	\$0	\$0	0%
Massachusetts	\$0	0%	\$0	0%	\$0	\$47,388	0%	\$3,543,909	\$1,467,978	13%
Michigan	\$0	0%	\$0	0%	\$0	\$0	0%	\$0	\$0	0%
Minnesota	\$0	0%	\$0	0%	\$0	\$0	0%	\$1,156,169	\$1,063,678	7%
Mississippi	\$0	0%	\$0	0%	\$0	\$0	0%	\$700,000	\$700,000	8%
Missouri	\$0	0%	\$0	0%	\$0	\$0	0%	\$6,786,505	\$0	13%
Montana	\$0	0%	\$895,285	32%	\$0	\$0	0%	\$36,447	\$46,337	3%
Nebraska	\$0	0%	\$0	0%	\$0	\$0	0%	\$0	\$750,000	4%
Nevada	\$0	0%	\$0	0%	\$0	\$0	0%	\$2,260,589	\$0	6%
New Hampshire	\$0	0%	\$0	0%	\$0	\$103,658	2%	\$0	\$0	0%
New Jersey	\$0	0%	\$0	0%	\$0	\$0	0%	\$0	\$0	0%
New Mexico	\$0	0%	\$0	0%	\$0	\$0	0%	\$1,990,200	\$0	32%
New York	\$0	0%	\$0	0%	\$0	\$14,884,391	3%	\$0	\$153,799,470	32%
North Carolina	\$0	0%	\$3,000,000	4%	\$0	\$0	0%	\$0	\$14,341,033	20%
North Dakota	\$0	0%	\$0	0%	\$0	\$0	0%	\$0	\$0	0%
Northern Mariana Islands	\$0	0%	\$0	0%	-	-	-	-	-	-
Ohio	\$0	0%	\$0	0%	\$0	\$0	0%	\$0	\$0	0%
Oklahoma	\$0	0%	\$0	0%	\$0	\$0	0%	\$0	\$786,000	3%
Oregon	\$0	0%	\$0	0%	\$0	\$0	0%	\$0	\$0	0%
Pennsylvania	\$0	0%	\$0	0%	\$0	\$0	0%	\$0	\$0	0%
Puerto Rico	\$3,972,304	7%	\$11,000,000	18%	\$0	\$0	0%	\$0	\$0	0%
Republic of Palau	\$0	0%	\$0	0%	-	-	-	-	-	-
Rhode Island	\$0	0%	\$0	0%	\$0	\$0	0%	\$0	\$0	0%
South Carolina	\$0	0%	\$0	0%	\$0	\$0	0%	\$0	\$5,500,000	7%
South Dakota	\$0	0%	\$0	0%	\$0	\$0	0%	\$0	\$0	0%
Tennessee	\$0	0%	\$9,000,000	13%	\$0	\$0	0%	\$200,000	\$7,000,000	11%
Texas	\$0	0%	\$0	0%	\$0	\$0	0%	\$15,182,521	\$30,504,191	33%
Utah	\$167,772	1%	\$1,322,937	10%	\$0	\$0	0%	\$0	\$0	0%
Vermont	\$0	0%	\$0	0%	\$0	\$0	0%	\$0	\$0	0%
Virgin Islands (U.S.)	\$0	0%	\$0	0%	\$0	\$0	0%	\$196,875	\$0	10%
Virginia	\$0	0%	\$11,000,000	13%	\$0	\$0	0%	\$103,371	\$1,576,747	2%
Washington	\$0	0%	\$0	0%	\$0	\$0	0%	\$1,050,000	\$0	2%
West Virginia	\$0	0%	\$0	0%	\$0	\$0	0%	\$10,000	\$0	0.1%
Wisconsin	\$0	0%	\$0	0%	\$0	\$0	0%	\$4,000,000	\$1,306,200	17%
Wyoming	\$0	0%	\$0	0%	\$0	\$0	0%	\$70,000	\$250,000	22%
<b>Total</b>	<b>\$18,864,324</b>	<b>1%</b>	<b>\$53,770,073</b>	<b>2%</b>	<b>\$0</b>	<b>\$15,035,437</b>	<b>1%</b>	<b>\$80,965,903</b>	<b>\$253,725,688</b>	<b>12%</b>

<sup>2</sup>Part B ADAP supplemental awards were provided to 9 states that met federal eligibility criteria, applied for funding, and were able to meet the mandated matching requirement or receive a waiver.

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# Total RWHAP Part B Budget, Including ADAP, by State and by Source, FY2018

State/Territory	Part B Estimated Drug Rebates	ADAP Estimated Drug Rebates	% of Total Budget	Part B Other State or Federal	ADAP Other State or Federal	% of Total Budget	Total FY2018 Budget
Alabama	\$0	\$10,000,000	22%	\$317,008	\$364,316	2%	\$44,591,407
Alaska	\$0	\$0	0%	\$261,380	\$14,757	15%	\$1,781,690
American Samoa	-	-	-	-	-	-	\$32,908
Arizona	\$12,000,000	\$2,000,000	45%	\$0	\$0	0%	\$30,987,103
Arkansas	\$2,000,000	\$1,000,000	17%	\$5,739,607	\$500,000	36%	\$17,165,912
California	\$0	\$78,146,342	31%	\$0	\$2,029,586	1%	\$253,737,043
Colorado	\$8,200,000	\$4,514,798	41%	\$971,000	\$140,000	4%	\$31,117,122
Connecticut	\$3,272,148	\$20,192,670	65%	\$0	\$0	0%	\$35,962,007
Delaware	\$1,000,000	\$5,000,000	56%	\$0	\$0	0%	\$10,692,646
District of Columbia	\$0	\$5,000,000	26%	\$0	\$0	0%	\$18,950,006
Federated States of Micronesia	-	-	-	-	-	-	\$50,815
Florida	\$6,655,600	\$55,000,000	25%	\$5,987,503	\$0	2%	\$246,068,570
Georgia	\$0	\$0	0%	\$0	\$296,140	0%	\$85,019,897
Guam	-	-	-	-	-	-	\$265,180
Hawaii	\$2,117,239	\$0	36%	\$0	\$0	0%	\$5,913,247
Idaho	\$0	\$3,300,000	33%	\$0	\$0	0%	\$10,062,447
Illinois	\$4,449,712	\$7,550,288	19%	\$0	\$797	0.001%	\$64,551,546
Indiana	\$12,000,000	\$15,000,000	50%	\$667,532	\$0	1%	\$54,151,392
Iowa	\$6,871,458	\$0	33%	\$0	\$0	0%	\$21,019,207
Kansas	\$0	\$0	0%	\$0	\$363,456	9%	\$4,123,165
Kentucky	\$0	\$0	0%	\$2,429,278	\$0	20%	\$11,900,646
Louisiana	\$14,070,000	\$29,000,000	64%	\$0	\$0	0%	\$66,934,145
Maine	\$400,000	\$1,000,000	29%	\$0	\$0	0%	\$4,903,752
Marshall Islands	-	-	-	-	-	-	\$27,021
Maryland	\$31,324,033	\$20,000,000	50%	\$2,802,022	\$14,117,488	16%	\$102,959,594
Massachusetts	\$4,200,000	\$3,300,000	19%	\$0	\$0	0%	\$38,963,129
Michigan	\$0	\$10,500,000	23%	\$17,344,000	\$0	37%	\$46,490,914
Minnesota	\$8,399,018	\$2,967,530	38%	\$5,350,000	\$0	18%	\$29,693,746
Mississippi	\$0	\$0	0%	\$0	\$0	0%	\$18,508,035
Missouri	\$0	\$29,500,000	58%	\$206,542	\$0	0.4%	\$50,850,384
Montana	\$0	\$249,804	9%	\$125,064	\$0	4%	\$2,783,621
Nebraska	\$350,000	\$4,000,000	25%	\$0	\$8,329,000	47%	\$17,620,988
Nevada	\$2,596,703	\$11,188,876	35%	\$0	\$14,250,361	36%	\$39,338,884
New Hampshire	\$1,000,000	\$3,000,000	72%	\$0	\$0	0%	\$5,582,173
New Jersey	\$12,700,000	\$56,000,000	62%	\$0	\$0	0%	\$110,066,641
New Mexico	\$0	\$0	0%	\$0	\$0	0%	\$6,268,240
New York	\$0	\$142,917,431	30%	\$0	\$732,602	0.2%	\$479,495,759
North Carolina	\$0	\$10,237,072	14%	\$3,500,000	\$3,500,000	10%	\$72,512,936
North Dakota	\$280,000	\$1,500,000	66%	\$0	\$0	0%	\$2,681,699
Northern Mariana Islands	-	-	-	-	-	-	\$64,552
Ohio	\$12,000,000	\$8,000,000	36%	\$6,000,000	\$5,500,000	21%	\$56,042,882
Oklahoma	\$0	\$8,000,000	35%	\$0	\$6,000,000	26%	\$23,115,410
Oregon	\$0	\$2,500,000	29%	\$0	\$0	0%	\$8,536,947
Pennsylvania	\$26,532,000	\$20,000,000	45%	\$0	\$18,824,756	18%	\$104,038,654
Puerto Rico	\$0	\$3,500,000	6%	\$1,143,176	\$5,000,000	10%	\$59,910,961
Republic of Palau	-	-	-	-	-	-	\$24,596
Rhode Island	\$0	\$5,800,000	43%	\$1,498,264	\$0	11%	\$13,334,841
South Carolina	\$16,196,291	\$9,794,347	31%	\$0	\$15,306,270	19%	\$82,622,233
South Dakota	\$815,910	\$1,684,090	73%	\$0	\$0	0%	\$3,439,965
Tennessee	\$0	\$19,000,000	28%	\$0	\$14,135,481	21%	\$68,430,785
Texas	\$0	\$0	0%	\$583,332	\$0	0.4%	\$140,558,914
Utah	\$1,780,964	\$3,500,000	39%	\$0	\$761,314	6%	\$13,513,735
Vermont	\$522,000	\$750,000	58%	\$0	\$0	0%	\$2,179,375
Virgin Islands (U.S.)	\$171,460	\$0	8%	\$0	\$0	0%	\$2,036,540
Virginia	\$23,532,989	\$4,814,738	33%	\$1,779,867	\$16,762,942	22%	\$85,285,801
Washington	\$16,045,193	\$19,936,064	71%	\$0	\$49,061	0.1%	\$50,873,350
West Virginia	\$1,864,875	\$3,380,253	68%	\$0	\$0	0%	\$7,705,874
Wisconsin	\$0	\$11,260,520	35%	\$363,807	\$4,364,059	15%	\$32,134,159
Wyoming	\$0	\$400,000	27%	\$0	\$0	0%	\$1,473,387
<b>Total</b>	<b>\$233,347,593</b>	<b>\$654,384,823</b>	<b>32%</b>	<b>\$57,069,382</b>	<b>\$131,342,386</b>	<b>7%</b>	<b>\$2,799,148,578</b>

Note: 53 Part B programs reported data. American Samoa, Federated States of Micronesia, Guam, Marshall Islands, Northern Mariana Islands, and Republic of Palau did not respond. The total FY2018 budget includes federal, state, and drug rebates. A dash (-) indicates the Part B program did not report data.